

ANNUAL REPORT

Of The

Municipal Officers

Of The

Town of Chelsea

Maine



For The Municipal Year

2019



DEDICATION

The Town of Chelsea Selectmen are especially pleased to dedicate this year's Annual Report to our dear community member Dianne French, as a measure of our deep appreciation for her dedicated years of service to the Town of Chelsea.

Dianne was born in Bangor, Maine, graduated from Gardiner Area High School and moved to Chelsea in 1963. After establishing roots in the community with her husband Frank. In 1974 she began her career-long service to the town at Chelsea School.

For over forty-four years, Dianne not only drove the bus, she fostered long-standing relationships with students, parents and staff. Dianne enjoyed wearing many hats and was always lending a helping hand rather it was helping in the kitchen, chaperoning a field trip to simply contributing where needed to make a students' experience a positive one.

In addition to her town service, she enjoyed helping others. The smile kids saw each day at school was the same infectious smile shared with the community.

Dianne is especially remembered for her commitment to the school, dedication to the town and especially her compassion for the students that rode her bus over the many years. She was always taking the extra step to ensure safety.

Students' positive memories of Mrs. French over the years is a reflection of her kind heartedness and professionalism.

Administration

BOARD OF SELECTMEN/ASSESSORS/OVERSEERS OF THE POOR

| | |
|--------------------------|-------------------|
| Deborah Sanderson, Chair | Term to June 2021 |
| Michael Pushard | Term to June 2019 |
| Benjamin Smith | Term to June 2020 |

MUNICIPAL OFFICIALS

| | |
|--|--|
| Scott Tilton, MPA | Town Manager, Treasurer, Tax Collector, Road Commissioner, General Assistance Administrator, Deputy Registrar of Voters |
| Sheila L McCarty-CMC | Certified Maine Town Clerk, Deputy Treasurer, Deputy Tax Collector, Registrar of Voters, Deputy General Assistance Administrator, and Freedom of Access Officer, Agent for BMV, Agent for Inland Fisheries & Wildlife |
| Joyce Tillson | Deputy Clerk |
| Shawn Ramage James Gagnon Phil Alexander | Fire Chief, EMA Director Assistant Fire Chief Deputy Fire Chief |
| Jarrold Pinkham | Code Enforcement Officer, Licensed Plumbing Inspector, E-911 Addressing Officer, Health Officer |
| Gretchen Patrick | Animal Control Officer |
| Brandon Ellis | Cemetery Burials |

SCHOOL OFFICIALS

SUPERINTENDENT, SVRSU #12

Howie Tuttle, Superintendent

CHELSEA ELEMENTARY SCHOOL

Patricia Metta, Principal

Administration

SVRSU #12 BOARD OF DIRECTORS

| | |
|--------------------|------------------------|
| Richard Cote | Term Expires June 2021 |
| Alpha Williams Sr. | Term Expires June 2020 |
| Douglas Crochere | Term Expires June 2019 |

COMMITTEES AND BOARD MEMBERS

Planning Board

7 Members Elected to Staggered 3 Year Terms

| | |
|--------------------|-------------------|
| Maria Jacques | Term to June 2019 |
| Scott Arnold | Term to June 2019 |
| Sheri Truman | Term to June 2019 |
| Andrea K. Smith | Term to June 2019 |
| Carol Belanger | Term to June 2019 |
| Henry Mastrianno | Term to June 2019 |
| Richard Condon Sr. | Term to June 2020 |

Board of Appeals

5 Members Elected to Staggered 3 Year Terms

| | |
|------------------|-------------------|
| Robert Drisko | Term to June 2019 |
| Marion Bowman | Term to June 2019 |
| Tanya Condon | Term to June 2019 |
| Henry Truman Jr. | Term to June 2019 |
| Vacant | |

Budget Committee

7 Members - 4 Members Appointed Annually to One Year Terms

3 Members Elected to Staggered 3 Year Terms

Appointed

| | |
|----------------|-------------------|
| Marion Bowman | Term to June 2019 |
| Sheri Truman | Term to June 2019 |
| Edwin West | Term to June 2019 |
| Elizabeth Jean | Term to June 2019 |

Elected

| | |
|------------------|-------------------|
| Carol Belanger | Term to June 2020 |
| Scott Brooke | Term to June 2019 |
| Richard Danforth | Term to June 2019 |

Administration

Board of Assessment Review

5 Members Elected to Staggered 3 Year Terms

| | |
|---------------|-------------------|
| William Hiltz | Term to June 2019 |
| Peter Hanson | Term to June 2019 |
| Edwin West | Term to June 2019 |
| Marion Bowman | Term to June 2019 |
| Scott Brooke | Term to June 2019 |

Road Advisory Committee

5 Members Appointed by Board of Selectmen to Staggered 3 Year Terms

| | |
|------------------|-------------------|
| Hank Mastrianno | Term to June 2019 |
| Peter Hanson | Term to June 2020 |
| Richard Danforth | Term to June 2021 |
| Randal Magee | Term to June 2019 |
| Vacant | Term to June 2021 |

Cemetery Maintenance Committee

5 Members Appointed by Board of Selectmen to Staggered 3 Year Terms

| | |
|-----------------|-------------------|
| Judy Mastrianno | Term to June 2021 |
| Peter Hanson | Term to June 2020 |
| Sandra Mills | Term to June 2020 |
| Robert Edgerton | Term to June 2019 |
| Jani Clark | Term to June 2021 |

Ad Hoc Solid Waste and Recycling Committee

5 Members Appointed by Board of Selectmen

| | |
|-------------------------------|------------------|
| Mike Pushard – Selectmen Rep. | Richard Danforth |
| Maria Jacques | Chris Evans |
| Celeste Turner | |

Administration

REPRESENTATIVE TO THE MAINE LEGISLATURE

District 88

Chloe Maxmin State Representative

Home Mailing Address: P.O. Box 203
Nobleboro, ME 04555

Phone # (207) 200-6224

Email: Chloe.Maxmin@legislature.maine.gov

Capitol Address: House of Representatives
2 State House Station
Augusta, Maine 04333-0002

Capitol Telephone 287-1400 (Voice), 287-4469 (TTY)
State House E-Mail Chloe.Maxmin@legislature.maine.gov

Year-Round Toll Free House of Representatives Message Center 1-800-423-2900

Maine Legislative Internet Web Site: <http://www.maine.gov/legis/>

MAINE SENATE

District 14

State Senator: Shenna Bellows- 207-776-5404

Home address: 33 Kerns Hill Road, Manchester, Maine 04354

Capitol Address: Senate Chamber
3 State House Station
Augusta, Maine 04333-0003

Capitol Phone: (207) 287-1515, 287-1583 (TTY)
Fax (207) 287-1527
Toll-Free State Senate Message Center 1-800-423-6900

E-Mail: shenna.bellows@legislature.maine.gov
Web site: <http://www.mainesenate.org>

Administration

TOWN CLERK'S REPORT

To the Residents of Chelsea:

As the Town Clerk in Chelsea I have watched Chelsea continue to grow and change. The census continues to rise and the services have expanded in the Town Office.

The internet has made life a lot more convenient for those residents who continue to use Rapid Renewal (<https://www1.maine.gov/online/bmv/rapid-renewal/>) to register their motor vehicles and trailers online; and for those who use the Department of Inland Fisheries & Wildlife website (www.informe.org/moses) to purchase their sports licenses and register their boats, snowmobiles & ATV's.

In addition to the services above you can now register your dog's online at (Maine.gov) and for your convenience you can pay your taxes on line by going to the town website (www.chelseamaine.org) and click on links.

Now in addition you may go to our website and view tax cards and assessing from a link available under assessing.

Respectfully submitted,
Sheila L McCarty-CMC

Town Clerk, Deputy Treasurer, Deputy Tax Collector, Registrar of Voters, GA Administrator, Freedom of Access Officer, Motor Vehicles Agent and Inland Fisheries Agent

TOWN OFFICE HOURS

| | |
|-----------|------------------------|
| Monday | Closed |
| Tuesday | 8:30 a.m. to 4:30 p.m. |
| Wednesday | 8:30 a.m. to 6:00 p.m. |
| Thursday | 8:30 a.m. to 4:30 p.m. |
| Friday | 8:30 a.m. to 4:30 p.m. |

VOTER INFORMATION

Municipal Election

**June 11, 2019
Polls open 8am to 8pm
Chelsea Elementary School Gym**

Annual Town Meeting

**June 13, 2019 @ 6:30 P.M.
Chelsea Elementary School Gym**

Administration

General & Referendum Election

November 5, 2019. Polls open 8am to 8pm at the Chelsea Elementary School

Residents that have not registered to vote and wish to vote in an upcoming election must show proof of identity and residency in Chelsea in accordance with Title 21-A, Section 121, (1-A). This is for anyone at any time wishing to register. Registration will also be permitted at the polls on Election Day from 8:00 a.m. to 8:00 p.m. Enrollment in a political party is required to vote for a candidate in a Primary Election.

Absentee voting at the Town Office is available for residents who would like to vote by absentee ballot. The Town Office is open Tuesday, Thursday & Friday from 8:30 a.m. to 4:30 p.m. and on Wednesdays from 8:30 a.m. to 6:00 p.m.

Voters by Party Affiliation:

**569 Democrats - 604 Republicans - 96 Green-Independents - 793 Unenrolled
3 Libertarians
Total: Chelsea Voters 2062**



The vacant offices for the municipal election on June 11, 2019 are:

Terms expire this year for the following Elected Offices:

- Board of Selectmen 1 Seat – 3 Year Term
- SVRSU #12 Board 3 Seats – 3 Year Term
- Planning Board 7 Seats – 3-3 Year Terms, 2-2 Year Terms, 1 -1 Year Terms
- Board of Appeals 2-3 Year Terms, 2-1 Year Term, 1-2 Year Term
- Budget Committee 1-3 Year Term, 1-2 Year Term
- Board of Assessment Review 1-3 Year Term, 2-2 Year Terms, 2-1 Year Terms

VITAL STATISTICS

Recorded Vital Records from January 1, 2018 thru December 31, 2018

| | |
|-----------|----|
| Births | 30 |
| Marriages | 23 |
| Deaths | 35 |

Administration

Certified copies of a birth, marriage or death record of a Chelsea resident may be obtained by application to the Town Clerk; the cost for a certified copy is \$15.00 for the first certified copy and \$6.00 for each additional certified copy.

**Tribute is paid to the following residents and others whose deaths were recorded from
January 1, 2018 thru December 1, 2018:**

| Name | Age | Resident Town | Town of Death | Date of Death |
|----------------------------|------------|----------------------|----------------------|----------------------|
| Beaulieu, Thomas Eldon | 72 | Chelsea | Augusta | 07/20/2018 |
| Berry, Rowena M. | 77 | Chelsea | Skowhegan | 07/11/2018 |
| Breton, George Alfred | 65 | Chelsea | Augusta | 04/08/2018 |
| Bunnell, Philip C. | 68 | Chelsea | Bangor | 10/31/2018 |
| Casey, Russell L. | 66 | Chelsea | Augusta | 08/29/2018 |
| Cooper, Raymond F. | 83 | Chelsea | Augusta | 05/20/2018 |
| Cote, Rodger Dominique | 52 | Chelsea | Portland | 03/21/2018 |
| Danforth, Lorraine Therese | 83 | Chelsea | Waterville | 12/08/2018 |
| Degan, Edgar Leroy | 44 | Chelsea | Chelsea | 02/13/2018 |
| Dolley, Gerald Frank | 75 | Chelsea | Chelsea | 01/26/2018 |
| French, Dianne Marie | 74 | Chelsea | Chelsea | 09/02/2018 |
| Henderson, Joshua James | 35 | Chelsea | Augusta | 06/15/2018 |
| Lapointe, Michael George | 60 | Chelsea | Augusta | 09/06/2018 |
| McKay, Catherine M | 78 | Chelsea | Chelsea | 05/24/2018 |
| Pineo, Bruce Leeman | 55 | Chelsea | Lisbon | 08/09/2018 |
| Searles, Donald Maynard | 84 | Chelsea | Chelsea | 08/20/2018 |
| Slocum, Richard Alan | 82 | Chelsea | Chelsea | 06/12/2018 |
| Stevens, Timothy Rollins | 58 | Chelsea | Chelsea | 02/05/2018 |
| Stickney, Mark Andrew | 55 | Chelsea | Chelea | 01/27/2018 |
| Taylor, Herbert H. | 62 | Chelsea | Chelsea | 12/17/2018 |
| Tobias, Edwin | 85 | Chelsea | Augusta | 04/06/2018 |
| Trundy, Rudolph Curtis | 90 | Chelsea | Lewiston | 06/10/2018 |
| Veilleux, Robert Albert | 78 | Chelsea | Portland | 11/02/2018 |
| Weeks, Raymond George | 73 | Chelsea | Augusta | 06/27/2018 |

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HUNTING/FISHING LICENSES

Hunting and fishing licenses are available at the town office or can be obtained online through Inland Fisheries and Wildlife at www.maine.gov/ifw.



BOATS, SNOWMOBILE & ATV REGISTRATIONS

The fee for a snowmobile registration is \$45.00 plus an agent fee of \$1.00 for a re-registration or \$2.00 for a new registration.

ATV registrations are now \$45.00 plus a \$1.00 agent fee for re-registrations or \$2.00 for a new registration.

If a person owns a camp or land here in Maine but resides out of state, they need to register as a non-resident. Registrations for both snowmobile and ATV's can be done online through Inland Fisheries and Wildlife at www.maine.gov/ifw.

The online service allows you to register your Boat (vessel) with the State of Maine. Following your transaction, you will receive a temporary registration form to print for immediate use. Your official registration and stickers will arrive at the shipping address specified within ten business days. Boat registrations are valid from January 1 through December 31. First time boat registrations and registrations with changes of name, address, etc., may not be done online.

What You Will Need:

You will need the following items before you begin with the online registration: registrant information; boat information (including serial number or registration number), credit/debit (Master Card, Visa & Discover) and a printer so that you can print off the temporary registration.

Administration

Fees:

Fees vary depending on the length, model year, and horsepower of the boat (vessel) being registered. This service allows you to pay both state registration fees and municipal excise tax fees in one transaction. Before submitting payment, you will have the opportunity to review all fees.

Who can use this service?

The Boat Registration Renewal service is available to registrants who have previously registered their boat, live in or primarily dock their boat in a municipality that participates in this online service and are required to pay excise tax.

You can obtain your boat registration online through Inland Fisheries and Wildlife at www.maine.gov/online/boat



Copies of the Laws & Rule Books from the Department of Inland Fisheries & Wildlife can be found online at www.maine.gov/ifw/aboutus/laws_rules/index.html

MOTOR VEHICLE - NEW REGISTRATIONS and RE-REGISTRATIONS

WHAT TO BRING TO REGISTER A MOTOR VEHICLE

Re-Registration: Old Registration, Current Insurance Card & Mileage.

New Registration Dealer Sale: Dealer Bill of Sale, Blue Title Application, Window Sticker (if current year model), Current Insurance Card & Mileage.

New Registration Private Sale: Bill of Sale, Title (if the vehicle is a 1995 year or newer), Current Insurance Card & Mileage.

The Town is permitted to collect an agent fee of \$4.00 for new vehicle registrations, \$3.00 for re-registrations.

The following plates are available at the Chelsea Town Office:

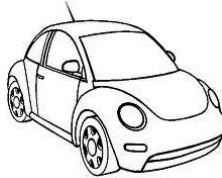
Agriculture, Antique Auto, Barbra Bush, University of Maine Black Bear, Breast Cancer, Combination, Conservation, Commercial, Conservation Motor Home, Custom Vehicle, New Veteran Plates, Farm, Lobster, Motorcycle, Motor Home, Passenger, Purple Heart, Equipment,

Administration

Tractor, Sportsman, Animal Welfare, Support Your Troops, Tractor Trailers, and University of Maine.

The Secretary of State Office is the ONLY place Vanity Plates and Handicap Plates can be issued. EXCISE TAX MUST BE PAID AT THE TOWN OFFICE FIRST.

Residents are reminded that personal checks received for vehicle registration transactions returned for “insufficient funds” are subject to a fee of \$35.00 and will be turned over to the Bureau of Motor Vehicles for collection and your registration may be suspended.



RAPID RENEWAL

Rapid Renewal is an online service that allows renewals of vehicles via the internet, with this service registrations can be renewed at anytime. This is a convenience that works well for those residents that cannot make it to the town office during normal business hours.

How Rapid Renewal Works:

Go to the Secretary of State’s web site at www.sosonline.org and select “Rapid Renewal” from the list of services offered. Step-by-step instructions make it easy to renew vehicle registrations online. However, first time registrations and registrations with changes of name, address, etc., can’t be completed online.

What you will need:

To complete your transaction online you will need your current vehicle registration, current proof of insurance and either a credit card or checking account information.

Paying your registration fee and excise tax.

Fees associated with renewal online are paid with either a credit card or with an electronic check. The electronic check will require your routing number and account number from your check. The amount specified will be the amount deducted from your account. **Once you have completed the renewal process, print out the confirmation page as verification of the transaction.** You will receive your new registration form and registration stickers in the mail within 7 business days.

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DOG LICENSES

All dogs and wolf hybrids, six months of age or older must be licensed annually. A valid certificate of rabies is required at the time of licensing; also, a spay/neuter certificate if appropriate. Licensing fees for a spayed female or a neutered male is \$6.00. The fee for non-spayed female or non-neutered male is \$11.00.

Veterinarians now forward copies of rabies certificates to the State of Maine who in turn forward them to the Town Office, this has brought to our attention the number of dogs that have not been licensed. Please keep in mind that all dogs whether they are indoor dogs or outdoor dogs still need to be licensed by the age of six months.

Dog licenses expire DECEMBER 31st of each year. Residents are reminded that licenses must be renewed no later than **JANUARY 31st** of each year. **On February 1st a LATE FEE of \$25.00** per dog is charged in addition to the license fee. After **March 1st** unlicensed dogs will be reported to the Animal Control Officer. Any dog that is no longer in your possession should be reported to the Town Clerk so that record can be removed from our files.

Dogs re registered online on our website may receive their tags and re registration after the report from the State of Maine notifies us of the registration.

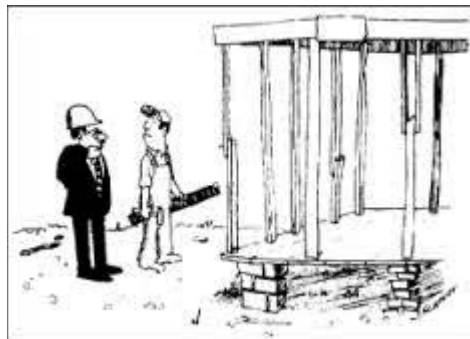


Administration



THE TOWN OFFICE NOW ACCEPTS CREDIT CARDS

**BE AWARE THAT A 2.5% FEE IS CHARGED TO YOUR CARD
BY THE CREDIT CARD VENDOR**



CODE ENFORCEMENT HOURS (Other hours by appointment available)

| | |
|-----------|------------------|
| Monday | Closed |
| Tuesday | - |
| Wednesday | - 2:00-6:00 P.M. |
| Thursday | |
| Friday | |

Report from the Town Manager

2019 has been another good year for Chelsea. Progress continues to be made to improve the quality of life in Chelsea.

Our Cemeteries have a small but loyal group of volunteers that continues to make great strides toward restoring many of our forgotten burial grounds including Goodwin, Davenport, Morrill and Littlefield Cemeteries. The work they've done to locate gravesites, raise fallen monuments and repair old broken markers has increased Chelsea's pride in its history and assisted us in placing value on the past. At Chelsea Heights, a previously unusable forest was cleared to make room for additional lots for Chelsea residents to purchase and to beautify this historical gem of cemetery.

The Select board continues to pursue every avenue possible to raise non tax revenue and attempt to reduce the property tax burden and still ensure everyone pays their fair share. Limited resources and increased demand from the RSU and Kennebec County make even stabilizing the tax rate difficult. The Select board experienced a change in membership and the uncertainty that can accompany it. The usual issues that goes with any change proved to be only minor and the Select board continues to function well.

The need for Economic Development and an active Economic Development Committee is gaining support. Chelsea has funds in a TIF Account to provide for community related programs like loans to struggling business and the hiring of a Community Support Specialist. All with a goal to bring the great things Chelsea has to offer both new and existing businesses together. The creation of community pride and the exploration into establishing a center of the community to serve as a hub for positive growth are also a priority

A Conservation Committee is the newest committee to form and work to conserve and manage Chelsea's natural resources. A plan has been created to turn Butternut Park into a place Chelsea residents can go to enjoy the Kennebec River. Trails are in the works as well as an area for outdoor concerts and gatherings. The committee also has worked closely with the Chelsea Elementary School to provide free Elm Tree seedlings for classes to study in an outdoor classroom style environment. The students and their teacher were instrumental in assisting with the planting of the seedlings and will work to nurse the young seedlings to maturity as they study them.

The Planning Board continues to draft needed land use regulation. Including modifications to the Minimum Lot Size Ordinance and the Flood Plain Management Ordinance. Regulation that is needed but isn't always supported by residents.

My work in Chelsea continues to be challenging and rewarding. I enjoy working with the residents and the various committees and boards. The work is fun and always interesting. It is difficult at times coordinating the tremendous effort being exerted by each group into a cohesive direction with the same overarching objective of making Chelsea a community residents and business can take pride in belonging to.

Code Enforcement office

I accepted the role as Code Enforcement Officer for the town of Chelsea in January 2019. In the short time I have been with the town I work 28 hours a week issuing building and plumbing permits, following up on complaints received, issuing and maintaining E-911 addresses as well as performing duties as the local health officer.

I have also been assisting the planning board in their efforts to rewrite the Minimum Lot Size Ordinance as well as implement a Life Safety Ordinance. The board has put much time and effort into these projects, seeking to clarify definitions as well as help guide the growth and wellbeing of the town today and in the future.

As the local health officer, I would like to remind you all that with warmer weather comes the return of ticks. Please be vigilant in conducting tick checks after being outside especially in wooded or vegetated areas. The few minutes it takes may save you from severe health issues in the future. The following link to the Maine Center for Disease Control is a great place to get facts on ticks and tick born illnesses. <https://www.maine.gov/dhhs/mecdc/infectious-disease/epi/vector-borne/lyme/>

Permits issued in 2018

Building permits

New dwellings: 8

Additions, garages and decks: 40

Remodel and misc.: 20

Certificates of occupancy: 39 (23 for the Cabin in The Woods project)

Sub surface waste water permits:18

Internal plumbing:17

Shoreland zoning permits:2

Salvage/Recycling permits:5

Junkyard Permits:0

I wish you all a great summer.

Respectfully submitted

Code Enforcement Officer

Jarrold Pinkham

SELECTMEN'S REPORT

Dear Chelsea Residents,

The Board of Selectmen have been busy working on the budget for the upcoming fiscal year; carefully combing through the myriad of lines in the budget and trying to set priorities that benefit you, the resident and taxpayer. As many of you are aware, I served as your State Representative in Augusta for eight years and the budget negotiation process, while similar in manner, is vastly different in the sheer scope. There are significantly less areas to capture savings to keep your property taxes low at the municipal level and still provide the much-needed services and repairs to our roads. However, careful consideration and debate surrounded all items in the budget with your welfare and needs in mind.

This winter has been especially hard on many of our roads; indeed, the entire state saw greater challenges than normal. As we move forward into the summer season when road work is done, the town manager and road committee will be making the decision of which roads are the highest priority, taking safety and traffic volume into consideration. While we would wish we could address all area roads that need attention, we ask for your patience as we move forward and understand that as road conditions change, priorities must change. We hope as repairs happen, we are doing them in a manner that will sustain their condition for a few years vs. having to go back on a yearly basis and patch them to “just get by”.

Chelsea is embarking on a new project which we hope will draw the citizens of our town closer and offer you more choice in the direction you would like to go. It's called Community Heart and Soul. The Community Heart and Soul program was created by the Orton Family Foundation. The Orton Family Foundation seeks to empower people to shape the future of their communities by improving local decision-making, creating a shared sense of belonging, and ultimately strengthening the social, cultural, and economic vibrancy of each place.

We don't have what we can call a “city center” in our town therefore, in order to create a greater sense of community, a little creativity may be needed. The Heart and Soul program is not an extension of our town government...its citizens reaching out to citizens, listening to each other and coming up with a list of what is important to you then seeking to implement the issues that rise to the top. Be it historical preservation, community events, citizen involvement in activities, both official and fun...you decide the shape of our community for our future. For more information please reach out to any of the selectmen or the town office.

Chelsea is a wonderful community filled with a rich history. More families have chosen to move into our town and raise their children here. I hope you will join the selectmen and other residents during the next year in building our sense of community. We have so much to be proud of!

Respectfully submitted,

Deb Sanderson, Chair
Chelsea Board of Selectmen



Superintendent's Message

May 17, 2019

Dear Citizens of Chelsea,

The 2018-2019 school year has been an exciting and productive year so far at Chelsea Elementary School. Sheepsfoot Valley RSU 12 educators, the Chelsea staff, and the RSU 12 Board of Directors continue to work towards its vision of "Building a foundation of lifetime learning for our students, families, and communities by inspiring growth, change, and success for all students."

A special thank you to Chelsea School Board members, Alpha Williams, Richard Cote, and Douglas Crochere who have been dedicated board members and an influential part of creating the successful progress we have made in RSU 12 for Chelsea students. They have all committed hours and hours of volunteer time to the students, staff, and citizens of Chelsea. Alpha Williams serves on the Facilities Committee, Richard Cote is Vice Chair and serves on the Finance Committee, and Doug Crochere serves on the Anti-Bullying Committee. They are all committed to the education of Chelsea students and RSU 12 students as a whole and work to create policies and school budgets that support our students.

It has been an exciting year at Chelsea Elementary School which is under the leadership of Principal Patricia Metta. Students and staff in Chelsea continue to impress with many awards and recognitions in academics and athletics. All educators at Chelsea Elementary School and throughout RSU 12 are focused on creating a personalized, proficiency-based learning environment where all students can thrive. We believe that all learners learn in different ways and in different time frames. A personalized learning environment provides a structure that creates flexibility and allows students to progress as they demonstrate mastery of academic content and skills.

RSU 12 has successfully established PreK classrooms throughout the district. Chelsea's PreK is located at Chelsea Elementary School. Contact Chelsea Elementary school for more information. We are currently taking registrations for the 2019-2020 school year. Our District PreK program is a collaborative venture with Headstart, which means that state and federal dollars fully reimburse the program.

The 2019-2020 RSU 12 school budget has been approved by the RSU 12 Board of Directors and was overwhelmingly approved by citizens at the District Budget meeting on May 16, 2019, at Chelsea Elementary School. The school budget referendum is on June 11, 2019. The proposed RSU 12 school budget is \$23,022,981, a local increase of 3.4%. The increase is primarily due to a 2% increase in our student population. Most of these additional students live in Chelsea. Chelsea's student population has increased by eighty-two students since 2012. Chelsea now has 416 registered students.

Information about the budget is available on our website. As always, the RSU 12 Board of Directors has worked to develop a school budget that supports our students while remaining fiscally conservative. You can learn more about our schools and our budget process through our website at www.svrso.org or by speaking with our staff and members of the RSU 12 Board of Directors. RSU 12 and the Chelsea community continue to work together to provide inspiring educational opportunities for our students.

Sincerely,

Howard Tuttle
Sheepsfoot Valley RSU 12 Superintendent



January 2019

Dear Residents of Chelsea,

For us who work at, attend, or support Erskine Academy, last year we experienced a school committed to providing a high-quality education to all of its learners and saw its core values—*scholarship, leadership, stewardship, and relationships*—at work to produce amazing results. We can be justifiably proud of how we have grown and for what we have accomplished this past year.

In our 136th year, Erskine Academy continued to be your high school of choice that combines an independent school education with the democratic ideal of a quality education for all. We focused our efforts on improving our school, expanding opportunities for learning in and out of the classroom, and accelerating student achievement. A few facts about Erskine Academy today are a testament to our vitality and value:

- With 580 students in grades nine through twelve, we are the largest town academy in Maine to serve a nearly 100% local student body on a 100% school choice basis
- A 13:1 professional teacher to student ratio
- A 97% four-year graduation rate
- A dropout rate of less than one percent
- Of 139 graduates in 2018, 82% were accepted to higher or continuing education (now a six-year trend), many to highly selective colleges and universities
- For a fourth consecutive year, we are one of five Maine high schools to make the *Washington Post's* list of *America's Most Challenging High Schools*, a distinction based on the number of Advanced Placement courses and exams taken by our students

Although we have experienced an increase in private-pay students from central Maine, we remain fully committed to our publicly-funded students by admitting all students from our eight sending towns who have completed the eighth grade and can benefit from our programs. To maintain this local heritage, for a ninth time we hosted nearly 250 area sixth graders for an early exposure to high school program designed to build their familiarity with and confidence in doing high school work.

Regardless of differences in residence, prior learning, interests, abilities, or personal circumstances and backgrounds, all of our students matter and belong. All who attend here experience a school program that blends traditional values with contemporary programs and best practices to become the most academically and personally prepared young people in the region.

We have always considered industry certificates, two-year degrees, apprenticeships, and military service as higher education and as such, viable pursuits. Therefore, we have created and

sustained a comprehensive academic program to reflect and facilitate access to these as well as four-year degree programs. We are one of few high schools in the state to continue to offer shop technology, home and consumer economics, and business courses for exposure and entry-level work.

Staffed by three teachers and two educational technicians, Erskine's Special Education program educates and provides specialized support to students eligible for such services through an Individual Education Plan (IEP). Valuing all students and believing they deserve a welcoming school and professional teachers who will build on their strengths, 20% of our students receive academic assistance or Special Education services to support their learning.

In our sixth year as a *MELMAC Education Foundation* school, we increased students' preparedness and aspirations for continuing their education beyond high school, reduced barriers to accessing their higher education, and significantly reduced their need to take remedial courses

Now in its eighth year, our *Jobs for Maine Graduates (JMG)* program has increased student exposure to various forms of higher education and vocational trades programs and has taught essential work seeking, training, and employment retention skills. With 73 students pursuing a certificate in a work craft or trade, our enrollment at the Capital Area Technical Center is second only to its host, Cony High School.

This past year, 113 students enrolled in one or more of our ten *Advanced Placement* courses, and 311 students took at least one of our 13 dual enrollment courses with nearby colleges including Kennebec Valley Community College, Thomas College, the University of Maine, and Husson University taught here by our teachers. For their efforts in these early college experiences, nearly one-half of our graduates earned college credits while in high school, collectively saving an estimated \$515,000 in college tuition.

Through our *International Student program* and *American Field Service (AFS)* club, we have helped our students gain understanding and interpersonal skills for living more globally and interdependently in a culturally diverse world. For an eighth time, AFS students made a humanitarian trip to Costa Rica to build homes for impoverished families. Eye-opening experiences such as this fire the heart and mind and inspire our students to look beyond EA and the familiar to a world that truly needs them. Currently, plans are underway for a second similar humanitarian trip to Guatemala.

Erskine began the 2018-19 school year by accepting and winning, for a second time, *WGME 13/Fox 23's School Spirit Challenge*. Participating in the program's Tournament of Champions, we raised a record-breaking 196,696 pounds of food for the Good Shepherd Food Bank of Maine and our local pantries, an amount twice that raised by any of the 60-plus competing Maine high schools in the five years and ten seasons of the competition. In leading this effort, we engaged with our communities to strengthen our relationships, enhance the Erskine experience, and provide a critical community service—fighting hunger in Maine.

Other examples of our student and staff's goodwill include the fifth annual *Trunk or Treat* program that this year provided a safe observation of Halloween for well over 500 youngsters, our largest attendance to date. The Lady Eagles Basketball Team was the nation's top achiever at the high school level of the *Coaches vs. Cancer 3-point Challenge*, having raised \$10,000 in

donations. And our eleventh annual *Cancer Walk* yielded \$5,800 to benefit Maine General Medical Center's Alford Center, bringing our contributions to date to \$47,727.

Erskine Academy reflects proudly and appreciatively on its 136 years of progress and performance. Since our founding in 1883, Erskine Academy has remained true to its mission while evolving to meet new demands, challenges, and uncertainties. Because there is no limit to what we can do, pursuing excellence and implementing our mission is a continuous and unyielding work in progress.

We give heartfelt appreciation to our alumni and friends who believe strongly enough in our values and results that they give their time, talents, and financial donations to supplement our state-set tuition rate. Their investment permits us to invest in programs and enhancements beyond what can be supported through tuition alone and raises the expectations we have for ourselves. One example of their generosity is last year's gym floor renovation, which was more than half paid for with private funds.

We are grateful as well to our students, families, and sending communities for their confidence in and support for Erskine Academy. Together, we create a school and legacy that adheres to what we know is right and good for our young people and aids them in constructing a sturdy start for adulthood. Graduates do not leave us without having an academic and a personal success story to tell.

Thank you, Chelsea residents, for sustaining high school choice for your young people and families, an opportunity for learning that is available to only 3% of Maine students, despite two-thirds of Maine voters agreeing that school choice programs should be open to all. Those families who have exercised that choice to attend Erskine Academy—entrusting us with the intellectual and personal development of their children—inspire and honor us and motivate us to make an excellent school even better. In partnership with you, we look forward to new challenges and accomplishments in the year ahead.

More good things to come!

Michael McQuarrie
Headmaster

"First to Serve ~ 1799"



**Office of the Sheriff
Kennebec County, Maine**

Ken Mason, Sheriff
Alfred G. Morin, Chief Deputy

Lieutenant Chris Read
Law Enforcement
125 State Street
Augusta, Maine 04330
Telephone (207) 623-3614
Fax (207) 623-6387

Captain Richard E. Wurple
Corrections Administrator
115 State Street
Augusta, Maine 04330
Telephone (207) 623-2270
Fax (207) 623-8787

January 22, 2019

The Kennebec County Sheriff's Office is pleased to make the following report regarding the services we provided to the people of Kennebec County in 2018. These services include the Law Enforcement Division, Corrections' Services, Civil Process and Transport Division. We provided many regional assets to our communities including Drug Investigations, K-9, Dive Team, Sex Offender Registry, Veterans Advocacy, and Accident Reconstruction.

In 2018 Deputy Sheriffs serving in the Law Enforcement Division both in full-time and part-time capacity logged thousands calls for service. As a result deputies made 682 arrests, issued 759 traffic summonses, and responded to 628 motor vehicle accidents. Deputy Sheriffs also responded to 407 alarms, 161 domestic disturbances, and assisted other agencies 746 times. Deputies and Detectives made 80 drug seizures, 26 of which most were opiate related.

Sergeant Jacob Pierce resigned his position as a patrol sergeant and will be working with the Oakland Police Department. His professionalism will be missed at Kennebec.

Deputy Aaron Moody resigned his position within the patrol division, taking a position with the U.S. Secret Service.

Deputies Ivano Stefanizzi, Devon Polizzotti and Keith Madore were hired to fill those open positions within the patrol division. We welcome them and their families to the Sheriff's Office family.

Our Civil Process deputies serve legal documents on behalf of attorneys, the courts, citizens, local and state government, landlords and other entities. In 2018, the four civil deputies received over 9,031 requests for service in Kennebec County.

Danny Boivin a retired Augusta Police Sergeant, filled the vacant Civil Deputy position and has made a great addition to the civil team.

In 2018, our Correctional Facility managed 2,744 inmates, 211 less than 2017. The offenses committed by defendants included everything from Burglaries to Homicides. Substance abuse and the proper treatment of citizens with mental illness continue to be two primary concerns.

Our correctional facility has also been helping out our fellow counties that have had serious overcrowding issues. Overcrowding can create an unsafe working environment for the corrections officers as well as the inmates.

The CARA Program (Criminogenic Addiction Recovery Academy) continues and we have added two weeks to the program. The last two weeks of the program involve the participants working at area businesses. Upon their release, the participants have steady employment and a brighter future. Our program not only benefits Kennebec County inmates, it benefits all 16 counties who have individuals who meet the criteria.

Qualifying inmates at the Kennebec County Correctional Facility are asked to work and earn time off their sentences if applicable. Inmates who are considered to be a risk to the community work inside the facility cleaning and cooking, while others are supervised by our programs officers on outside projects.

The outside work crews have partnered with local municipalities providing snow removal to those individuals who are elderly or have disabilities. Programs Officer Gagnon and Matthews and their work crews raised 16,847 pounds of produce and gleaned 4,930 pounds of produce for the inmate kitchen, area food pantries, churches, homeless shelters, schools and elder programs in 2018.

We are committed to providing innovative programs to reduce crimes, assist victims, and to provide enhanced public safety. We acknowledge the ever-growing opiate addiction problem nationwide and have committed to partnerships at the Federal, State and Local levels to combat this problem. Our approach is aggressive enforcement, education, treatment and recovery for those afflicted with this horrible addiction.

Highway fatalities and serious injuries continue soared as a result of individuals using electronic devices when operating a motor vehicle. Please do not be a statistic or make others a statistic because of carelessness.

As your Sheriff, in 2019 my focus will remain on my staff, risk management and professional services to the residents of Kennebec County.

Ken Mason, Sheriff



STATE OF MAINE
OFFICE OF THE GOVERNOR
1 STATE HOUSE STATION
AUGUSTA, MAINE
04333-0001

Dear Friends:

It was the highest honor of my life to take the oath of office to become Maine's 75th governor. Over the next four years, I will do everything in my power to make Maine the safe, beautiful, prosperous state we all want for our children and grandchildren.

That is why on my first day in office I directed the Maine Department of Health and Human Services to implement Medicaid expansion as quickly and efficiently as possible. My Administration will ensure that it is paid for sustainably; that the cost of health insurance is controlled; and that the cost of prescription drugs is reined in. In addition to creating a Director of Opiate Response to marshal the collective power and resources of state government to stem the tide of the opioid epidemic, we will make Narcan widely available, increase access to medication assisted treatment and recovery coaches, and expand drug courts.

We also need a healthy environment. My Administration will embrace clean energy; change our modes of transportation; weatherize homes and businesses; and reach a goal of 50 percent of our energy coming from Maine renewable resources. By reducing the impacts of climate change, we will create good-paying jobs, preserve our environment, and protect our state's farming, fishing, and forestry industries.

We will also develop a world-class workforce starting with Pre-K for every 4-year-old in Maine and more post-high school options that result in a valued credential. Attracting talented young people to move here and make Maine their home will be top priorities of my Administration.

Maine communities, especially rural communities, are confronting a severe workforce shortage and an aging and declining population. It is time for bold, dynamic ideas that will change Maine for the better. That is why I, along with people ranging from small business owners, innovators and entrepreneurs, to economists and every day, hard-working Mainers, developed an economic plan designed to make it easier for small businesses to grow, for people to come and stay, and for Maine to thrive.

I welcome your ideas. We are all in this together. We all want Maine to have a beautiful environment, happy people, and prosperous communities

Thank you,

Janet T. Mills
Governor

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WASHINGTON, DC 20515

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WWW.PINGREE.HOUSE.GOV



COMMITTEE ON APPROPRIATIONS
SUBCOMMITTEES:
AGRICULTURE, RURAL DEVELOPMENT, AND
RELATED AGENCIES
INTERIOR, ENVIRONMENT, AND RELATED
AGENCIES

CHELLIE PINGREE
CONGRESS OF THE UNITED STATES
1ST DISTRICT, MAINE

Dear Friends,

I hope this message finds you well. I am honored to represent you and your family and am grateful for the chance to offer both an update from Congress and my thoughts on the year ahead.

In Maine, we care less about political parties than about getting the job done. That's why I'm happy to report several recent victories I had reaching across the aisle to address issues important to our state.

Signed into law after months of deadlock, the 2018 Farm Bill contained several provisions I introduced. We were able to boost local food investment and organic research programs that are important to the Maine farmers driving a resurgence in our agricultural economy. The bill also created a pilot program to help doctors write prescriptions and offer vouchers to patients who need to change their diet but can't afford fresh food. Finally, the legislation included several steps I introduced to reduce food waste, a national problem that is not only costly to the environment and economy, but a missed opportunity to help millions of Americans who don't have enough to eat.

At the end of 2018, the President signed into law legislative language I introduced to assist veterans who had been blindsided by debt with the Department of Veterans Affairs. After hearing from several veterans who did not receive mailings about their debt until it was too late to take action, I introduced a bill to require the VA to improve its notification system. The final legislation requires that veterans have the option of getting electronic notifications and that the VA report on the underlying issues.

And on the House Appropriations Committee, I worked to protect programs that our state relies on, such as small business grants, rural broadband investment, effective responses to the opioid epidemic, shipbuilding at Bath Iron Works, and more.

As a new Congress gets underway, I will keep working with Republicans to make progress on key issues like these. But with Democrats now in the majority, I look forward to having an open debate on problems that have been ignored for too long. This includes the gun violence plaguing our nation, the dangers climate change presents to our country, crushing student loan debt, the influence of big money in politics, and the need for all Americans to access affordable health care and prescriptions.

In Washington and Maine, my offices stand ready to answer your questions, listen to feedback, and assist with federal issues and agencies. My hard-working staff helps many hundreds of constituents every year and I welcome the chance to serve you.

Best wishes,

A handwritten signature in black ink that reads "Chellie R." with a long, sweeping underline.

Chellie Pingree
Member of Congress

2 PORTLAND FISH PIER, SUITE 304
PORTLAND, ME 04101
PHONE: 207-774-5019
FAX: 207-871-0720



1 SILVER STREET
WATERVILLE, ME 04902
PHONE: 207-873-5713
FAX: 207-873-5717

Dear Friends,

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Best wishes,

Chellie Pingree
Member of Congress

SUSAN M. COLLINS
MAINE

413 DIRKSEN SENATE OFFICE BUILDING
WASHINGTON, DC 20510-1904
(202) 224-2523
(202) 224-2693 (FAX)

United States Senate
WASHINGTON, DC 20510-1904

COMMITTEES:
SPECIAL COMMITTEE
ON AGING,
CHAIRMAN
APPROPRIATIONS
HEALTH, EDUCATION,
LABOR, AND PENSIONS
SELECT COMMITTEE
ON INTELLIGENCE

Dear Friends,

It is an honor to represent Maine in the United States Senate. I am grateful for the trust the people of our state have placed in me and welcome this opportunity to share some key accomplishments from this past year.

As Chairman of the Senate Aging Committee, I worked to help ensure the well-being of our seniors. The *SeniorSafe Act I* authored became law last year and is empowering banks, credit unions, and other financial institutions to better protect seniors from financial fraud.

Following extensive committee investigations of prescription drug pricing, additional legislation I crafted became law, ending the egregious practice of pharmacy “gag clauses” that prevented pharmacists from informing patients on how to pay the lowest possible price.

This year, I was also successful in securing an extra \$425 million for Alzheimer’s research—the largest funding increase ever—bringing the total to \$2.34 billion. Additionally, the bipartisan *BOLD Act I* authored will create public health infrastructure to combat Alzheimer’s by promoting education, early diagnosis, and improved care management.

More than 40 million Americans—including 178,000 Mainers—are caregivers for parents, spouses, children, and other loved ones with disabilities or illnesses, such as Alzheimer’s. The *RAISE Family Caregivers Act I* authored was signed into law last year, giving caregivers more resources and training to better balance the full-time job of caregiving. Another law I wrote will help grandparents who are raising grandchildren, largely due to the opioid addiction crisis.

In addition to helping seniors, a major accomplishment over the past year is the increased federal investment in biomedical research that is leading to progress in the fight against numerous devastating diseases. Congress has boosted funding for the National Institutes of Health by \$7 billion in just the last three years, bringing total funding to more than \$39 billion.

One of my highest priorities as Chairman of the Transportation Appropriations Subcommittee is to improve our nation’s crumbling infrastructure and ensure that Maine’s needs are addressed. Since the Better Utilizing Investments to Leverage Development (BUILD) Transportation Grants program, formerly known as TIGER, was established in 2009, I have secured \$160 million for vital transportation projects throughout Maine.

Congress also delivered a Farm Bill last year, which includes many important provisions that will help the agriculture industry in Maine and across the country. Specifically, I secured provisions that will strengthen support for young farmers, improve local farm-to-market efforts, and increase funding for organic research.

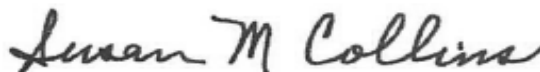
Congress took decisive action to address the opioid addiction epidemic. In addition to appropriating \$8.5 billion in federal funding last year, Congress enacted the *SUPPORT for Patients and Communities Act*, a comprehensive package that embraces the multipronged approach I have long advocated for this epidemic: prevention, treatment, recovery, and enforcement to stop drug trafficking.

Maine plays a key role in ensuring a strong national defense. In 2018, Congress provided funding for five ships to be built at Bath Iron Works, which will help to keep our nation safe and provide our skilled shipbuilders a steady job. I also secured more than \$162 million for infrastructure projects at Portsmouth Naval Shipyard to support their important work to overhaul Navy submarines.

A Maine value that always guides me is our unsurpassed work ethic. In December 2018, I cast my 6,834th consecutive vote, continuing my record of never missing a roll-call vote since my Senate service began in 1997.

I appreciate the opportunity to serve Maine in the United States Senate. If ever I can be of assistance to you, please contact one of my state offices or visit my website at www.collins.senate.gov. May 2019 be a good year for you, your family, your community, and our state.

Sincerely,



Susan M. Collins
United States Senator

ANGUS S. KING, JR.
MAINE

133 HART SENATE OFFICE BUILDING
(202) 224-5344
Website: <http://www.King.Senate.gov>

United States Senate

WASHINGTON, DC 20510

January 3, 2019

COMMITTEES:
ARMED SERVICES
BUDGET
ENERGY AND
NATURAL RESOURCES
INTELLIGENCE
RULES AND ADMINISTRATION

Dear Friends,

As I travel Maine, I hear from people who live in every corner of our state. I hear about their achievements, their successes, their work to improve their communities – I hear about the hope they have for our state. I also hear about our challenges, and all the work we have left to do. As I see it, that's my job: to listen to you, act where I can to build on what's good, and work on the tough parts. As 2018 comes to a close, I wanted to take a moment to share an update on some of the work we're doing in Washington to lift up the accomplishments of Maine people and make progress on the challenges they face.

From Portland to Presque Isle, from Milo to Camden, I hear about the pain that the opioid epidemic is inflicting on Maine communities. I've met with Maine people in recovery, family members of those struggling with substance use disorders, treatment providers, and law enforcement officials to learn about their experiences with this terrible disease, and everyone agrees that in order to fully respond to these problems, we need a stronger federal effort to end the opioid epidemic. Fortunately, some help is on the way – in October, we overwhelmingly passed a sweeping, bipartisan opioids bill. I've pushed hard for this type of legislation and was proud to have provisions I've advocated for included in the bill. These priorities have been guided by the voices of Maine people, and we'll keep working to confront this tragic problem.

I've also worked to strengthen the future of our forest economy. Maine's forests have powered our state's economy for generations, especially in our rural communities. So, when rapid shifts in the market led to the closure of many pulp and paper mills and biomass power plants, it required a collaborative approach to support future growth in this important industry. That's why, together with the other members of the state's Congressional delegation, I pushed to establish the Economic Development Assessment Team (EDAT). This integrated, multiagency effort aims to foster innovation and commercialization in Maine's forest economy, and we're already seeing the benefits: in recent months, several forest industry businesses have announced significant investments into Maine operations, and in September 2018, the Forest Opportunity Roadmap (FOR)/Maine released an action plan to make sure this industry, and the rural communities it supports, can continue to thrive for generations to come.

As I close this letter, please allow me to express my gratitude to each of you – for your dedication to our state, and to one another. It's often said that Maine is like a big small town (with very long streets) – that's because at our heart, we're one big community. It's not only a pleasure to serve you – it's a pleasure to know you. Thank you for being the reason Maine is so special. Mary and I hope that 2019 will be a good year for you, your family, your community, and our great State.

Best,



Angus S. King
United States Senator

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(207) 883-1588



Senator Shenna Bellows
3 State House Station
Augusta, ME 04333-0003
Office (207) 287-1515
Cell (207) 776-5404
Shenna.Bellows@legislature.maine.gov

Dear Friends and Residents of Chelsea,

Thank you for the opportunity to serve again as your State Senator. I am honored and humbled to be your voice in the Maine Senate, and I promise to continue working hard on your behalf.

The legislative session is shaping up to be a busy one in Augusta. I have been appointed to serve as Senate Chair of the Legislature's Labor and Housing Committee and to serve as a member of the Legislature's Judiciary Committee. Over the last two years I've come to learn more fully that committees give legislators the opportunity to hear from and work with the public on the laws that shape our lives. As I have dedicated my career to issues of economic development and civil rights, I am particularly excited to have the opportunity to serve on these two vital committees.

Whenever I talk with people from our area, I hear concerns about rising property taxes because of the State's failure to pay its fair share back to the towns and cities. I have submitted a bill to bring back fairness to Maine's revenue sharing and reduce the burden on local property owners. While I have submitted bills covering a wide variety of topics, this revenue sharing bill will be one of my top legislative priorities. Our communities can't survive with the status quo any longer.

I am also reaching out to Republican, Democratic and Independent colleagues to cosponsor important initiatives including broadband and school-based health centers. I am excited to work as I have always done – building bipartisan coalitions to get things done. I know that people may not always agree, but we should always be willing to listen to and learn from each other.

I want to hear your perspectives on the issues facing our state. You can reach me on my cell at (207) 776-5404 or at the State House at (207) 287-1515. Please also feel free to email me any time at Shenna.Bellows@legislature.maine.gov. I also encourage you to sign up to receive my regular legislative updates. Please visit www.mainesenate.org to join my mailing list.

I look forward to working with you in 2019!

Take care,

Shenna Bellows

Shenna Bellows
State Senator

2019 MUNICIPAL TAX RATE CALCULATION STANDARD FORM

Municipality: Chelsea

BE SURE TO COMPLETE THIS FORM BEFORE FILLING IN THE TAX ASSESSMENT WARRANT

| | | | |
|--|------|--|--|
| 1. Total Taxable Valuation of Real Estate | 1 | 153,285,865 | |
| | | (should agree with MVR Page 1, line 6) | |
| 2. Total taxable valuation of personal property | 2 | 850,789 | |
| | | (should agree with MVR Page 1, line 10) | |
| 3. Total Taxable Valuation of real estate and personal property (Line 1 plus line 2) | 3 | 154,136,654 | |
| | | (should agree with MVR Page 1, line 11) | |
| 4. (a) Total exempt value for all homestead exemptions granted | 4(a) | 15,977,869 | |
| | | (should agree with MVR Page 1, line 14f) | |
| (b) Homestead exemption reimbursement value | 4(b) | 9,986,168 | |
| | | (Line 4(a) multiplied by .625) | |
| 5. Total exempt value of all BETE qualified property | 5(a) | 950,500 | |
| | | (should agree with MVR Page 2, line 15c) | |
| (b) BETE exemption reimbursement value | 5(b) | 475,250 | |
| | | (line 5(a) multiplied by 0.5) | |
| Municipalities with significant personal property & equipment may qualify for more than 50% reimbursement. Please contact MRS for the Enhanced Tax Rate Calculator form. | | | |
| 6. Total Valuation Base (Line 3 plus line 4(b) plus line 5(b)) | 6 | 164,598,072 | |

ASSESSMENTS

| | | | |
|---|----|-------------------------------------|--|
| 7. County Tax | 7 | 167,963.00 | |
| 8. Municipal Appropriation | 8 | 1,349,836.00 | |
| 9. TIF Financing Plan Amount | 9 | 138,433.00 | |
| 10. Local Educational Appropriation (Local Share/Contribution) | 10 | 2,352,651.00 | |
| | | (Adjusted to Municipal Fiscal Year) | |
| 11. Total Assessments (Add lines 7 through 10) | 11 | 4,008,883.00 | |

ALLOWABLE DEDUCTIONS

| | | | |
|--|----|--------------|--|
| 12. State Municipal Revenue Sharing | 12 | 141,500.00 | |
| 13. Other Revenues: (All other revenues that have been formally appropriated to be used to reduce the commitment such as excise tax revenue, tree growth reimbursement, trust fund or bank interest income, appropriated surplus revenue, etc. Do Not Include any Homestead or BETE Reimbursement) | 13 | 612,150.00 | |
| 14. Total Deductions (Line 12 plus line 13) | 14 | 753,650.00 | |
| 15. Net to be raised by local property tax rate (Line 11 minus line 14) | 15 | 3,255,233.00 | |

| | | | | | | |
|-----|--------------------------------|---|-----------------|---|---------------------------------------|-------------------------|
| 16. | 3,255,233.00 | X | 1.05 | = | 3,417,994.65 | Maximum Allowable Tax |
| 17. | 3,255,233.00 | / | 164,598,072 | = | 0.019777 | Minimum Tax Rate |
| 18. | 3,417,994.65 | / | 164,598,072 | = | 0.020765 | Maximum Tax Rate |
| 19. | 154136654 | X | 0.019950 | = | 3,075,026.25 | Tax for Commitment |
| | | | (Selected Rate) | | (Enter on MVR Page 1, line 13) | |
| 20. | 3,255,233.00 | X | 0.05 | = | 162,761.65 | Maximum Overlay |
| 21. | 9,986,168 | X | 0.019950 | = | 199,224.05 | Homestead Reimbursement |
| | | | (Selected Rate) | | (Enter on line 8, Assessment Warrant) | |
| 22. | 475,250 | X | 0.019950 | = | 9,481.24 | BETE Reimbursement |
| | | | (Selected Rate) | | (Enter on line 9, Assessment Warrant) | |
| 23. | 3,283,731.54 | - | 3,255,233.00 | = | 28,498.54 | Overlay |
| | (Line 19 plus lines 21 and 22) | | | | (Enter on line 5, Assessment Warrant) | |

(If Line 23 exceeds Line 20 select a lower tax rate.)

Results from this completed form should be used to prepare the Municipal Tax Assessment Warrant, Certificate of Assessment to Municipal Treasurer and Municipal Valuation Return.

| Acct # | Name | Tax Year | Original Tax | Total Outstanding | |
|--------|-------------------------------|----------|--------------|-------------------|----|
| 775 | 17 CLARK STREET REALTY | 2019 | 608.87 | 305.60 | |
| 852 | 2L, LLC, | 2019 | 1,391.59 | 1,421.22 | |
| 416 | ACHESON, JOYCE | 2019 | 236.09 | 118.49 | |
| 436 | ADAMS, LINDA | 2019 | 376.18 | 187.53 | |
| 6 | ADAMSON, JOHN | 2019 | 578.87 | 290.43 | |
| 1145 | ALAM, MOHAMMED S | 2019 | 4,733.38 | 1,070.78 | |
| 559 | ALAM, MOHAMMED S. | 2019 | 3,371.21 | 983.48 | |
| 27 | ALLEN, WAYNE S | 2019 | 175.96 | 179.71 | |
| 1643 | ALLEN, WAYNE S. | 2019 | 370.07 | 377.95 | |
| 1603 | ANDREWS, JOHN C | 2019 | 2,957.69 | 1,478.84 | |
| 262 | ARNOLD BRENDA | 2019 | 1,264.09 | 634.46 | |
| 38 | ARNOLD, SCOTT D & BRENDA L | 2019 | 3,326.38 | 1,669.57 | |
| 313 | AUSTIN, EDWARD | 2019 | 2,358.55 | 2,408.76 | |
| 45 | AUSTIN, TODD E | 2019 | 635.39 | 648.92 | |
| 1188 | AUSTIN, TODD E | 2019 | 24.84 | 25.37 | |
| 49 | BABB, LAWRENCE E | 2019 | 1,712.79 | 1,749.25 | |
| 1481 | BADJ PROPERTIES, LLC | 2019 | 3,559.48 | 3,635.26 | |
| 56 | BANCROFT, CASEY A. | 2019 | 17.95 | 18.33 | |
| 1325 | BARNEY, ALFRED L., JR. | 2019 | 1,706.90 | 1,516.57 | |
| 67 | BEAUDOIN, MICHAEL C & MARY | 2019 | 4,063.87 | 2,039.72 | |
| 1261 | BELGRADE AUTO INC | 2019 | 12,075.93 | 6,058.75 | |
| 88 | BELL, WILLIAM J JR & BONNIE L | 2019 | 2,393.40 | 1,201.29 | |
| 92 | BENNE, STEPHEN III | 2019 | 379.05 | 192.32 | |
| 1257 | BENNE, STEPHEN III | 2019 | 336.20 | 170.57 | |
| 343 | BERRY, KEITH P | 2019 | 918.98 | 17.66 | |
| 106 | BISBEE, JUNE M | 2019 | 1,279.71 | 1,306.95 | |
| 109 | BLAIR, ROSE MARIE | 2019 | 283.59 | 38.56 | TC |
| 1044 | BLAIS, HELEN C | 2019 | 1,534.45 | 208.19 | TC |
| 1578 | BONENFANT, EDWARD J | 2019 | 2,719.28 | 1,364.86 | |
| 745 | BOUDREAU, CATHERINE A | 2019 | 2,274.48 | 8.19 | TC |
| 584 | BOWLER, ROSE M | 2019 | 1,083.70 | 492.13 | |
| 221 | BOYD, CLERISSA | 2019 | 965.60 | 986.15 | |
| 1553 | BRETON, RAYMOND H. | 2019 | 1,427.64 | 713.82 | |
| 136 | BRIGGS, RUTH A | 2019 | 3,214.82 | 464.82 | TC |
| 1193 | BRIGGS, RUTH A | 2019 | 546.13 | 70.43 | TC |
| 1507 | BROCHU, JEAN | 2013 | 360.38 | 531.24 | TA |
| 1507 | BROCHU, JEAN | 2014 | 307.20 | 381.72 | TA |
| 1507 | BROCHU, JEAN | 2015 | 295.13 | 353.32 | TA |
| 1507 | BROCHU, JEAN | 2016 | 231.95 | 286.02 | TA |
| 1507 | BROCHU, JEAN | 2017 | 325.66 | 355.82 | TA |
| 1507 | BROCHU, JEAN | 2018 | 271.30 | 305.68 | TA |
| 1476 | BRUNELLE, DAVID J & LORI L | 2019 | 3,324.97 | 1,668.86 | |
| 154 | BRUNELLE, LAURIER L & | 2019 | 3,813.44 | 1,914.03 | |
| 1287 | BUCK, MICHAEL | 2019 | 4,877.66 | 1,483.61 | |
| 159 | BULLEY, GARFIELD Z & | 2019 | 1,339.66 | 419.83 | |
| 1587 | BURNS, CHRIS | 2019 | 1,284.94 | 1,312.29 | |
| 165 | BURNS, SHARON A | 2019 | 2,398.81 | 1,206.15 | |
| 166 | BURNS, STUART A | 2019 | 588.53 | 601.06 | |
| 594 | BURTON, JERRY A | 2019 | 2,758.97 | 2,817.70 | |
| 238 | CAMDEN NATIONAL BANK | 2019 | 2,287.19 | 1,147.98 | |

| Acct # | Name | Tax Year | Original Tax | Total Outstanding | |
|--------|-------------------------------|----------|--------------|-------------------|----|
| 48 | CAMPBELL, SUSAN B | 2019 | 1,166.98 | 1,191.82 | |
| 184 | CAMPBELLTON, FRANK W SR | 2019 | 1,630.63 | 214.24 | TC |
| 573 | CAPITAL AREA SELF STORAGE | 2019 | 8,412.80 | 2,135.56 | TC |
| 1480 | CARON, RAQUEL | 2019 | 478.76 | 488.95 | |
| 847 | CARROLL, MICHAEL | 2019 | 545.43 | 273.76 | |
| 850 | CARROLL, MICHAEL | 2019 | 970.85 | 487.28 | |
| 854 | CARROLL, MICHAEL | 2019 | 1,077.94 | 541.04 | |
| 856 | CARROLL, MICHAEL | 2019 | 54.46 | 27.33 | |
| 1102 | CARTER LISA M | 2019 | 1,681.19 | 89.14 | TC |
| 898 | CARVER, JACQUELINE | 2019 | 1,221.72 | 1,247.72 | |
| 358 | CAVAZOS, CARRIE B (FISH) | 2019 | 533.12 | 544.47 | |
| 865 | CHABOT, REGINALD G | 2019 | 259.77 | 265.30 | |
| 214 | CHARDEE REALTY | 2019 | 1,339.66 | 1,368.18 | |
| 1138 | CHELSEA RANDOLPH LLC | 2019 | 7,144.95 | 7,297.05 | |
| 36 | CHOUINARD ,ROBIN S | 2019 | 659.11 | 673.14 | |
| 705 | CLARK, EDMUND | 2019 | 1,514.58 | 760.19 | |
| 808 | CLARK, BEVERLEY P | 2019 | 3,660.83 | 3,738.76 | |
| 223 | CLARK, JANI | 2019 | 467.83 | 477.79 | |
| 231 | COFFIN ENGINEERING & | 2019 | 8,546.06 | 4,289.42 | |
| 229 | COLLINS, ROBERT J | 2019 | 988.90 | 1,009.95 | |
| 1301 | COOMBS, THOMAS D | 2019 | 277.86 | 21.38 | |
| 583 | COPAGE, MARGARET | 2019 | 1,497.95 | 332.87 | TC |
| 1117 | CORMIER, LINDA LEE | 2019 | 1,256.05 | 630.43 | |
| 1238 | CORMIER, LINDA L | 2019 | 341.34 | 171.32 | |
| 1467 | COSTON, JAMES | 2019 | 24.12 | 12.11 | |
| 1366 | COSTON, JAMES G | 2019 | 888.83 | 446.11 | |
| 1058 | COTE, SHARON L | 2019 | 743.80 | 373.55 | |
| 2 | COULOMBE DAVID L | 2019 | 3,264.76 | 975.41 | |
| 412 | COULOMBE DAVID, MELISSA | 2019 | 1,521.17 | 1,212.22 | |
| 827 | COULOMBE, DAVID | 2019 | 1,612.68 | 803.94 | |
| 1079 | COULOMBE, DAVID L. | 2019 | 1,867.62 | 1,556.97 | |
| 1462 | COX MEGAN | 2019 | 23.94 | 12.02 | |
| 433 | CURTIS, MARK A | 2019 | 1,595.24 | 1,629.20 | |
| 298 | DAVENPORT, WILLIAM F | 2019 | 853.86 | 872.04 | |
| 299 | DAVENPORT, WILLIAM F | 2019 | 693.86 | 708.63 | |
| 356 | DEGEN, EDGAR L | 2019 | 1,220.12 | 1,246.09 | |
| 531 | DELGAUDIO, ANTHONY J. | 2019 | 255.74 | 128.36 | |
| 1175 | DESJARDIN, MARK R. | 2019 | 859.23 | 877.52 | |
| 1291 | DORE, TAMMY | 2019 | 95.36 | 97.39 | |
| 986 | DOUGHTY, PHILIP K | 2019 | 1,272.73 | 1,299.82 | |
| 17 | DOWLING, ALLEN C & ALAN | 2019 | 2,781.23 | 1,395.94 | |
| 1450 | DOYLE, JENNIFER L | 2019 | 1,742.11 | 1,779.19 | |
| 1171 | ELLIS, BILLIE A | 2019 | 1,511.01 | 215.50 | |
| 345 | ELLIS, PATRICK H SR & SANDRA | 2019 | 1,829.26 | 918.14 | |
| 469 | ERICKSON, TODD | 2019 | 5,226.64 | 5,337.90 | |
| 1099 | ERICKSON, TODD | 2019 | 1,913.22 | 1,953.95 | |
| 857 | EVERETT, SONYA L | 2019 | 2,338.84 | 1,173.91 | |
| 1027 | FERGUSON, DOROTHY M | 2019 | 670.00 | 115.03 | TC |
| 107 | FITZGERALD, TERRENCE & EVELYN | 2019 | 707.19 | 722.25 | |
| 1597 | FOURNIER, SEAN J | 2019 | 3,085.29 | 453.50 | TC |
| 367 | FREDETTE,DIANE C | 2019 | 575.84 | 575.84 | |

| Acct # | Name | Tax Year | Original | Total |
|--------|----------------------------|----------|----------|-------------|
| | | | Tax | Outstanding |
| 380 | FRENCH, FRANK G & DIANE M | 2019 | 5,331.34 | 5,444.83 |
| 321 | FRENCH, JASON A | 2019 | 319.20 | 325.99 |
| 428 | FRENCH, STEVE | 2019 | 116.29 | 118.76 |
| 385 | GABOURY, ROMEO R JR | 2019 | 3,193.00 | 1,602.62 |
| 604 | GAGNON, MICHAEL A | 2019 | 1,192.57 | 1,217.96 |
| 757 | GAUTHIER, SHIRLEY | 2019 | 2,327.67 | 333.30 TC |
| 1331 | GEROUX, SCOTT C. SR | 2019 | 1,072.51 | 1,095.34 |
| 1453 | GEROUX, LAURIE A & MICHAEL | 2019 | 845.02 | 863.01 |
| 1620 | GEROUX, MATTHEW | 2019 | 319.20 | 325.99 |
| 1625 | GEROUX, MELISSA | 2019 | 477.56 | 239.70 |
| 462 | GEROUX, NEIL A | 2015 | 845.91 | 941.29 TA |
| 462 | GEROUX, NEIL A | 2016 | 1,072.10 | 1,218.45 TA |
| 462 | GEROUX, NEIL A | 2017 | 1,076.31 | 1,154.66 TA |
| 462 | GEROUX, NEIL A HEIRS OF | 2018 | 1,200.50 | 1,200.50 TA |
| 462 | GEROUX, NEIL A HEIRS OF | 2019 | 1,070.46 | 1,070.46 TA |
| 1619 | GEROUX, SCOTT C II | 2019 | 2,576.32 | 1,293.10 |
| 1618 | GEROUX, TRAVIS | 2019 | 410.73 | 419.48 |
| 400 | GIFFEN, R ALEC | 2019 | 3,209.90 | 819.83 |
| 408 | GIRARD, PETER JR | 2019 | 528.52 | 49.36 TC |
| 727 | GRADY, RODNEY | 2019 | 1,160.19 | 1,184.89 |
| 420 | GRADY, RODNEY A. | 2019 | 898.33 | 917.45 |
| 85 | GRIEVES, ELAINE | 2019 | 512.56 | 518.17 |
| 685 | GRONDIN, BARBARA J | 2019 | 587.01 | 599.51 |
| 913 | GUARINO, CHARLOTTE A | 2019 | 1,210.11 | 607.37 |
| 1272 | HALL, JON | 2019 | 2,061.41 | 1,054.51 |
| 443 | HALLETT, ALLEN W JR | 2019 | 3,990.28 | 2,114.24 |
| 444 | HALLETT, ALLEN W JR | 2019 | 320.80 | 327.63 |
| 429 | HALLOWELL WATER DISTRICT | 2019 | 2,379.56 | 2,430.21 |
| 1566 | HARRIS, DAVID K | 2019 | 2,858.52 | 2,919.37 |
| 474 | HATCH, STEVEN | 2019 | 1,976.39 | -172.00 TC |
| 483 | HEISTEN, CARLA | 2019 | 1,066.93 | 535.51 |
| 395 | HEYNS, THOMAS H | 2019 | 2,435.95 | -182.41 TC |
| 495 | HICKEY, NELSON P | 2019 | 1,809.80 | 362.60 TC |
| 494 | HICKEY, STEVEN J | 2019 | 2,087.35 | 294.75 TC |
| 339 | HODGKINS, MICHAEL D | 2019 | 945.69 | 474.65 |
| 369 | HUBBARD, LISA G. | 2019 | 3,723.45 | 3,802.71 |
| 585 | HUSTUS TRAVIS LAWRENCE | 2019 | 408.08 | 416.76 |
| 1253 | HUSTUS TRAVIS LAWRENCE | 2019 | 2,310.91 | 2,360.10 |
| 515 | HUTCHINS, D & S , LLC | 2019 | 2,413.85 | 1,211.55 |
| 516 | HUTCHINS, DAVID M | 2019 | 2,265.52 | 729.52 TC |
| 922 | IQBAL, RASHID & FAUZIA R | 2019 | 3,358.90 | 331.30 TC |
| 748 | JACKSON, MICHAEL S | 2019 | 794.49 | 811.40 |
| 1197 | JACKSON, MICHAEL S | 2019 | 714.51 | 729.72 |
| 537 | JELLISON, JANET E | 2019 | 487.22 | 196.47 |
| 1328 | JELLISON, JESSE F JR | 2019 | 399.00 | 399.12 |
| 148 | JELLISON, JESSE JR. | 2019 | 4,058.73 | 0.39 |
| 541 | JOHNSON, DOROTHY L | 2019 | 690.35 | 705.04 |
| 1127 | JONES, SANDRA A (VIGUE) | 2019 | 937.11 | 264.56 TC |
| 746 | KALLOCH, JEREMY S & LISA | 2019 | 975.56 | 477.38 |
| 708 | KIMBALL, CYNTHIA L | 2019 | 319.20 | 325.99 |
| 1294 | KIMBALL, JOYCE (SEARLES) | 2019 | 348.93 | 356.36 |

| Acct # | Name | Tax Year | Original | Total | |
|--------|------------------------------|----------|----------|-------------|----|
| | | | Tax | Outstanding | |
| 650 | KINCAID JEFFREY A. | 2017 | 1,113.36 | 1,256.07 | TA |
| 650 | KINCAID JEFFREY A. | 2018 | 1,105.13 | 1,152.46 | TA |
| 650 | KINCAID JEFFREY A. | 2019 | 1,009.89 | 1,031.39 | TA |
| 1404 | KINSEY, STEPHEN | 2019 | 330.87 | 166.06 | |
| 561 | KOSTIW, WAYNE P & JANE R | 2019 | 1,350.95 | 678.06 | |
| 599 | KRECHKIN, MERRY A | 2019 | 2,512.40 | 312.40 | TC |
| 426 | LACHANCE, JOHN P & VALERIE | 2019 | 1,978.90 | 993.25 | |
| 762 | LACROIX DEBRA | 2019 | 819.93 | 409.96 | |
| 1436 | LADD, JERED D., KATIE I. | 2019 | 2,577.36 | 1,293.62 | |
| 799 | LADD, JERED D., KATIE I. | 2019 | 1,431.77 | 718.63 | |
| 569 | LAMBERT, ROBERT N (JOSEPH) | 2019 | 2,052.16 | 1,083.15 | |
| 766 | LAMONTAGNE, MAXINE E | 2019 | 1,882.46 | 265.76 | TC |
| 575 | LAPOINTE, ROBERT A & | 2019 | 829.94 | 847.61 | |
| 580 | LARRABEE, RICHARD J | 2019 | 1,149.58 | 563.09 | |
| 318 | LEMELIN, MICHAEL L | 2019 | 4,353.67 | 2,185.18 | |
| 64 | LEMOINE, JOHN A | 2019 | 3,224.14 | 517.23 | |
| 121 | LEWIS , BEATRICE | 2019 | 242.79 | 247.96 | |
| 1270 | LEWIS BEATRICE | 2019 | 308.35 | 314.91 | |
| 268 | LEWIS, BEATRICE A | 2019 | 503.48 | 514.20 | |
| 432 | LEWIS, KEVIN R | 2019 | 3.59 | 3.67 | |
| 603 | LEWIS, ROBERT & FRITH, | 2019 | 1,185.85 | 1,211.09 | |
| 709 | LEWIS, RUSSELL ERIC | 2019 | 927.83 | 947.58 | |
| 1046 | LEWIS, WANDA M. | 2019 | 987.47 | 457.62 | |
| 1302 | LOGAN, CHARLES F JR | 2019 | 4,780.18 | 2,399.26 | |
| 615 | LOOK, TONY R & KATHERINE H | 2019 | 2,061.49 | 2,105.37 | |
| 18 | LOSCUITO, SHIRLEY | 2019 | 622.96 | 636.22 | |
| 57 | LUCAS, BRITTNEY A | 2019 | 656.30 | 670.27 | |
| 96 | MADORE, ROGER | 2019 | 411.47 | 1.10 | |
| 637 | MAHONEY, JOHN E | 2019 | 763.45 | 370.65 | |
| 639 | MAHONEY, MABLE LOUISE | 2019 | 716.46 | 731.71 | |
| 275 | MALCOLM, CURTIS E | 2019 | 2,369.24 | 1,184.62 | |
| 1264 | MARSHALL, CRAIG A | 2019 | 3,509.90 | 3,584.62 | |
| 649 | MASON, HARVEY J JR | 2019 | 1,826.14 | 916.39 | |
| 466 | McFARLANE, CATHRINE | 2019 | 1,057.09 | 530.57 | |
| 1521 | MCGLAUFILIN, JAMES M | 2019 | 453.36 | 463.01 | |
| 536 | MCKAY, CATHERINE M | 2019 | 2,213.41 | 303.41 | TC |
| 672 | MCKENNA, MELODY | 2019 | 2,371.50 | 1,196.65 | |
| 683 | MCLAUGHLIN, JOHN D | 2019 | 245.39 | 250.61 | |
| 684 | MCLAUGHLIN, JOHN D | 2019 | 1,274.03 | 1,301.15 | |
| 723 | MCLAUGHLIN, JOSEPH | 2019 | 463.44 | 473.31 | |
| 1135 | MERRILL LINDA | 2019 | 1,997.33 | 2,039.85 | |
| 698 | MERRILL, JEFFREY L & JULIE A | 2019 | 2,641.38 | 2,697.61 | |
| 641 | MERRILL, NATASHIA | 2019 | 1,264.61 | 332.30 | |
| 236 | MICHAUD, SCOTT A | 2019 | 3,325.70 | 3,396.50 | |
| 1179 | MICHAUD, WAYNE A. | 2019 | 4,839.27 | 2,514.13 | |
| 1329 | MILLAY, JAMES F | 2019 | 1,017.25 | 510.57 | |
| 713 | MILLS, JEFFREY A & DEBRA J | 2019 | 3,532.05 | 2.04 | |
| 629 | MILLS, SANDRA L | 2019 | 1,431.07 | 718.27 | |
| 472 | MONROE, STEVEN E | 2019 | 1,985.78 | 996.70 | |
| 593 | MONTEITH, BETTY J | 2019 | 1,385.33 | 641.04 | |
| 724 | MOODY, COLLEEN U | 2019 | 2,775.10 | 695.86 | TC |

| Acct # | Name | Tax Year | Original | Total | |
|--------|-----------------------------|----------|----------|-------------|----|
| | | | Tax | Outstanding | |
| 722 | MOODY, BRENDA J | 2019 | 337.35 | 344.53 | |
| 726 | MOODY, ROBERT E & BARBARA | 2019 | 477.78 | 67.84 | TC |
| 771 | MOODY, THOMAS | 2019 | 1,068.30 | 1,091.04 | |
| 1214 | MOODY, THOMAS | 2019 | 872.19 | 890.75 | |
| 590 | MOODY, THOMAS P | 2019 | 2,798.79 | 2,858.37 | |
| 591 | MOODY, THOMAS P | 2019 | 16.16 | 16.50 | |
| 739 | MOODY, THOMAS P | 2019 | 2,967.44 | 3,030.61 | |
| 734 | MORANG, ESTATE OF NANCY, | 2019 | 301.66 | 308.08 | |
| 780 | MORGAN, MICHELLE L | 2019 | 10.17 | 10.39 | |
| 744 | MORRILL, HARRY (ESTATE OF) | 2019 | 298.77 | 305.13 | |
| 696 | MOULTON, LAURIE J | 2019 | 2,456.68 | 2,508.98 | |
| 795 | OLSON, STEVEN | 2019 | 1,138.05 | 301.55 | TC |
| 946 | OUELLETTE, DEAN G | 2019 | 341.15 | 171.22 | |
| 1063 | OUELLETTE, DEAN G | 2019 | 586.53 | 294.38 | |
| 491 | OUELLETTE, DEAN G & DANIEL | 2019 | 1,067.33 | 535.71 | |
| 492 | OUELLETTE, DEAN G & DANIEL | 2019 | 1,197.00 | 600.80 | |
| 728 | OUELLETTE, DEAN G & DANIEL | 2019 | 341.15 | 171.22 | |
| 1060 | OUELLETTE, DEAN G & DANIEL | 2019 | 2,061.97 | 1,034.93 | |
| 1437 | OUELLETTE, DIANE | 2019 | 763.49 | 779.74 | |
| 602 | PACHECO, CHARLES D | 2019 | 2,450.12 | 1,218.18 | |
| 174 | PARKER, DAVID J & DEDRA S | 2019 | 1,156.74 | 580.59 | |
| 89 | PAULS PICK-A-PART, INC | 2019 | 5,150.77 | 2,575.38 | |
| 792 | PAYSON, DALE W | 2019 | 1,294.32 | 650.83 | |
| 1564 | PETERSON, KAREN E | 2019 | 343.14 | 171.53 | |
| 805 | PHAM, QUANG | 2019 | 1,679.71 | 1,715.47 | |
| 1066 | PIERCE, BETTY A (Bruffee) & | 2019 | 2,300.57 | 1,154.69 | |
| 821 | PINEO, CANDACE L & BRUCE L | 2019 | 2,210.78 | 2,257.84 | |
| 325 | PINETTE, PAUL | 2019 | 2,925.85 | 1,462.92 | |
| 489 | PRUELL, JR. NORMAN F. | 2019 | 293.86 | 300.11 | |
| 242 | PUSHARD, ANGELA M | 2019 | 2,812.55 | 1,411.66 | |
| 1343 | PUSHARD, MARIE PRISCILLA | 2019 | 1,393.33 | 77.07 | TC |
| 692 | PUSHARD, PAUL M TRUST | 2019 | 1,105.15 | 1,128.68 | |
| 789 | RADSKY, DAVID F & BRENDA S | 2019 | 3,233.14 | 3,301.97 | |
| 813 | RIDEOUT, AMAMDA | 2019 | 1,408.09 | 1,438.06 | |
| 899 | RIDEOUT, BENJAMIN F. | 2019 | 1,577.55 | 1,611.14 | |
| 477 | RIDEOUT, DENNIS E SR | 2019 | 558.60 | 280.37 | |
| 1053 | RIDEOUT, DENNIS E SR | 2019 | 650.85 | 326.67 | |
| 1260 | RIDEOUT, DENNIS E SR | 2019 | 2,074.88 | 1,041.42 | |
| 1277 | ROBINSON, PAUL D & ULANDA | 2019 | 756.60 | 772.71 | |
| 1636 | ROY, DANIELE | 2019 | 518.70 | 529.74 | |
| 1310 | RUGAN, JOHN H & REBECCA S | 2019 | 3,346.35 | 474.98 | |
| 1428 | SAUCIER, LINDA S | 2019 | 444.59 | 145.41 | |
| 937 | SEARLES, DONALD R L | 2019 | 662.60 | 332.57 | |
| 1472 | SEARLES, MICHAEL S | 2019 | 662.02 | 676.11 | |
| 939 | SEARLES, STEVEN S | 2019 | 867.35 | 866.19 | |
| 949 | SHERMAN, RICHARD A | 2016 | 2,189.92 | 2,591.57 | TA |
| 949 | SHERMAN, RICHARD A | 2017 | 2,198.38 | 2,460.77 | TA |
| 949 | SHERMAN, RICHARD A | 2018 | 2,382.54 | 2,488.34 | TA |
| 949 | SHERMAN, RICHARD A | 2019 | 2,257.36 | 2,305.41 | TA |
| 964 | SHOREY, LINDA & RANDALL JR | 2019 | 854.10 | 872.28 | |
| 953 | SIDELINGER, GARY | 2019 | 446.20 | 455.70 | |

| Acct # | Name | Tax Year | Original | Total | |
|--------|-----------------------------|----------|----------|-------------|----|
| | | | Tax | Outstanding | |
| 320 | SMILEY, SHIRLEY | 2019 | 858.39 | 876.67 | |
| 968 | SMITH, DAISY A | 2019 | 1,255.07 | 629.94 | |
| 1413 | SMITH, JACQUELINE | 2019 | 495.00 | 250.23 | |
| 823 | SOOHEY, ROBERT S | 2019 | 7,352.55 | 3,690.37 | |
| 828 | SOOHEY, ROBERT S | 2019 | 5,133.02 | 2,576.35 | |
| 830 | SOOHEY, ROBERT S | 2019 | 456.36 | 229.06 | |
| 884 | SOPER, RUSSELL | 2019 | 2,036.66 | 2,080.02 | |
| 612 | SOUCY, JOHN & CONSTANCE I | 2019 | 3,733.36 | 1,873.84 | |
| 985 | SOULE, DAVID N & KIM R | 2019 | 155.61 | 155.61 | |
| 994 | SOULE, DAVID N & KIM R | 2019 | 3,094.56 | 3,094.56 | |
| 988 | SPRAGUE, TIMOTHY | 2019 | 1,497.91 | 751.82 | |
| 991 | ST ARMAND, JOYCE | 2019 | 966.58 | 60.71 | TC |
| 1196 | ST JEAN, DENNIS M & SUSAN M | 2019 | 2,548.21 | 185.71 | TC |
| 616 | ST PIERRE, DONALD O, | 2019 | 2,418.20 | 2,469.68 | |
| 47 | STANLEY, RICHARD E | 2019 | 1,295.07 | 1,322.64 | |
| 1123 | STEWART, DEBORAH A | 2019 | 2,618.38 | 1,314.21 | |
| 1005 | STICKNEY, MARK A | 2019 | 588.53 | 285.84 | |
| 1006 | STICKNEY, MARK A | 2019 | 2,603.61 | 1,265.36 | |
| 1021 | STROUT, RICHARD H SR | 2019 | 1,600.57 | 921.27 | |
| 863 | STROUT, SCOTT K | 2019 | 537.95 | 549.40 | |
| 1029 | SUKEFORTH, ROBERT SR | 2019 | 1,907.60 | 1,948.21 | |
| 1032 | SWAN, JOHN M | 2019 | 3,814.14 | 1,914.38 | |
| 1034 | SWAN, JOHN M | 2019 | 374.78 | 188.11 | |
| 1423 | SWAN, JOHN M | 2019 | 502.80 | 252.36 | |
| 177 | SWIGART. ANN M. | 2019 | 897.09 | -25.20 | TC |
| 1036 | SYLVESTER, RICHARD N SR. | 2019 | 25.54 | 26.08 | |
| 1047 | TAYLOR, HERBERT H & GAIL C | 2019 | 1,629.00 | 817.62 | |
| 1051 | TAYLOR,ALFRED J, TRAVIS | 2019 | 1,227.10 | 615.90 | |
| 816 | THIBODEAU, DOROTHY | 2019 | 2,265.94 | 325.94 | TC |
| 1395 | THOMPSON CINDY | 2019 | 590.34 | 602.90 | |
| 435 | THOMPSON, DAVID | 2019 | 2,095.31 | 2,139.92 | |
| 1072 | THOMPSON, JOHN | 2019 | 2,714.62 | 2,772.41 | |
| 1061 | THOMPSON, JOHN E & MARK | 2019 | 3,874.91 | 1,944.88 | |
| 1062 | THOMPSON, JOHN E & MARK | 2019 | 568.48 | 285.33 | |
| 1064 | THOMPSON, JOHN E & MARK, | 2019 | 1,678.79 | 842.61 | |
| 163 | THOMPSON, MARK & BOBBI | 2019 | 410.69 | 110.42 | |
| 1065 | THOMPSON, PAULINE | 2019 | 1,351.25 | 277.75 | |
| 1092 | TOBIAS, ALFRED JOHN | 2019 | 444.89 | 62.79 | TC |
| 1093 | TOBIAS, ALFRED JOHN | 2019 | 1,625.67 | 229.57 | TC |
| 289 | TPM REALTY | 2019 | 1,046.96 | 1,069.25 | |
| 1098 | TRASK, DANIEL F JR & | 2019 | 999.63 | 501.73 | |
| 1104 | TRUE, GEORGE R JR | 2019 | 1,292.50 | 648.73 | |
| 1031 | TRUMAN, ALMON JR. | 2019 | 409.71 | 418.44 | |
| 1469 | TRUMAN, STEVEN | 2019 | 122.73 | 125.35 | |
| 897 | TSCHAMLER, VINCENT & LINDA | 2019 | 2,327.27 | 977.27 | TC |
| 1088 | TURGEON, DAVID A & PAMELA | 2019 | 2,672.14 | 1,341.19 | |
| 1114 | TURNER, FRED A & MIRIAM B | 2019 | 2,342.09 | 1,175.53 | |
| 1211 | UNKNOWN | 2019 | 1,146.65 | 1,171.06 | |
| 1109 | WALLEN, ALFRED | 2019 | 1,662.89 | 765.82 | |
| 1134 | WARE, DANIEL R & WILMA J | 2019 | 1,967.03 | 983.51 | |
| 1639 | WEISBACKER, ALFRED | 2019 | 475.65 | 485.77 | |

| Acct # | Name | Tax Year | Original | Total |
|--------|-----------------------------|----------|----------|-------------|
| | | | Tax | Outstanding |
| 1164 | WHITTIER, STEVEN G | 2019 | 1,849.23 | 1,888.60 |
| 1368 | WHITTIER, STEVEN G | 2019 | 36.73 | 37.51 |
| 1167 | WILLETT, LEON C. | 2019 | 1,072.75 | 540.43 |
| 227 | WILLIAMS, DAVID | 2019 | 229.68 | 234.57 |
| 1057 | WILLOW TREE INVESTMENTS | 2019 | 3,055.52 | 1,533.62 |
| 755 | WILSON MICHAEL R | 2019 | 1,163.68 | 583.91 |
| 1168 | WILSON, BRIAN R | 2019 | 576.52 | 588.80 |
| 1184 | WILSON, ROSELLA K | 2019 | 1,300.06 | 926.79 |
| 1190 | WISWELL, PAMELA J | 2019 | 21.25 | 21.70 |
| 1198 | YORK, ANDREW J | 2019 | 4,022.70 | 2.32 |
| 1204 | YOUNG, RUSSELL E & | 2019 | 793.07 | 398.05 |
| 1229 | YOUNG, RUSSELL E | 2019 | 2,126.13 | 1,067.14 |
| | | | | |
| 49 | BABB, LAWRENCE E | 2018 | 1,516.94 | 256.76 |
| 1325 | BARNEY, ALFRED L & PAMELA S | 2018 | 1,800.27 | 1,880.27 |
| 1587 | BURNS, CHRIS | 2018 | 1,285.55 | 183.10 |
| 594 | BURTON, JERRY A | 2018 | 2,896.17 | 3,025.48 |
| 48 | CAMPBELL, SUSAN B | 2018 | 1,272.66 | 1,320.05 |
| 1480 | CARON, RAQUEL | 2018 | 554.58 | 577.02 |
| 898 | CARVER, JACQUELINE | 2018 | 478.52 | 497.80 |
| 358 | CAVAZOS, CARRIE B (FISH) | 2018 | 610.26 | 635.25 |
| 865 | CHABOT, REGINALD G | 2018 | 330.34 | 342.51 |
| 36 | CHOUINARD ,ROBIN S | 2018 | 671.62 | 497.92 |
| 808 | CLARK, BEVERLEY P | 2018 | 1,913.98 | 1,999.77 |
| 223 | CLARK, JANI | 2018 | 550.06 | 571.99 |
| 229 | COLLINS, ROBERT J | 2018 | 1,083.63 | 1,129.78 |
| 585 | COTE, ERNEST R | 2018 | 482.20 | 501.33 |
| 298 | DAVENPORT, WILLIAM F | 2018 | 938.68 | 978.70 |
| 299 | DAVENPORT, WILLIAM F | 2018 | 774.85 | 807.37 |
| 356 | DEGEN, EDGAR L | 2018 | 905.16 | 224.24 |
| 1450 | DOYLE, JENNIFER L | 2018 | 1,848.24 | 1,929.89 |
| 107 | FITZGERALD, TERRENCE | 2018 | 795.16 | 828.30 |
| 604 | GAGNON, MICHAEL A | 2018 | 1,144.08 | 1,193.61 |
| 1620 | GEROUX, MATTHEW | 2018 | 389.65 | 404.61 |
| 1618 | GEROUX, TRAVIS | 2018 | 893.50 | 427.17 |
| 727 | GRADY, RODNEY | 2018 | 648.41 | 675.60 |
| 1566 | HARRIS, DAVID K | 2018 | 2,991.44 | 3,125.41 |
| 369 | HUBBARD, LISA G. | 2018 | 3,877.12 | 4,051.63 |
| 748 | JACKSON, MICHAEL S | 2018 | 591.89 | 616.04 |
| 1197 | JACKSON, MICHAEL S | 2018 | 796.00 | 829.49 |
| 708 | KIMBALL, CYNTHIA L | 2018 | 391.20 | 406.16 |
| 1294 | KIMBALL, JOYCE (SEARLES) | 2018 | 421.63 | 337.97 |
| 121 | LEWIS , BEATRICE | 2018 | 312.95 | 324.33 |
| 1270 | LEWIS BEATRICE | 2018 | 380.09 | 394.54 |
| 268 | LEWIS, BEATRICE A | 2018 | 579.90 | 603.50 |
| 432 | LEWIS, KEVIN R | 2016 | 67.32 | 77.50 |
| 432 | LEWIS, KEVIN R | 2017 | 67.73 | 77.68 |
| 432 | LEWIS, KEVIN R | 2018 | 68.02 | 68.19 |
| 603 | LEWIS, ROBERT & FRITH, | 2018 | 1,291.98 | 1,347.56 |
| 709 | LEWIS, RUSSELL ERIC | 2018 | 1,014.44 | 654.79 |
| 723 | MCLAUGHLIN, JOSEPH | 2018 | 297.65 | 308.51 |

| Acct # | Name | Tax Year | Original | Total | |
|-----------------------------|------------------------------|----------|----------|-------------------|----|
| | | | Tax | Outstanding | |
| 1135 | MERRILL LINDA | 2018 | 2,116.27 | 2,209.88 | |
| 698 | MERRILL, JEFFREY L & JULIE A | 2018 | 2,769.09 | 2,851.04 | |
| 18 | MOOERS (LOSCUITO) SHIRLEY | 2018 | 702.25 | 731.45 | |
| 734 | MORANG, ESTATE OF NANCY, | 2018 | 379.91 | 394.05 | |
| 744 | MORRILL, HARRY (ESTATE OF) | 2015 | 332.54 | 409.76 | TA |
| 744 | MORRILL, HARRY (ESTATE OF) | 2016 | 345.32 | 405.90 | TA |
| 744 | MORRILL, HARRY (ESTATE OF) | 2017 | 346.79 | 388.94 | TA |
| 744 | MORRILL, HARRY (ESTATE OF) | 2018 | 370.28 | 384.28 | TA |
| 696 | MOULTON, LAURIE J | 2018 | 2,586.63 | 1,349.44 | |
| 1437 | OUELLETTE, DIANE | 2018 | 846.15 | 564.36 | |
| 692 | PUSHARD, PAUL M TRUST | 2018 | 620.70 | 646.60 | |
| 789 | RADSKY, DAVID F & BRENDA S | 2018 | 3,381.72 | 3,533.25 | |
| 813 | RIDEOUT, AMANDA | 2018 | 1,512.89 | 1,570.31 | |
| 1277 | ROBINSON, PAUL D & ULANDA | 2018 | 839.09 | 874.55 | |
| 964 | SHOREY, LINDA & RANDALL JR | 2018 | 938.93 | 978.96 | |
| 953 | SIDELINGER, GARY | 2018 | 521.25 | 542.16 | |
| 47 | STANLEY, RICHARD E | 2018 | 1,390.49 | 1,451.19 | |
| 863 | STROUT, SCOTT K | 2018 | 492.62 | 512.22 | |
| 1029 | SUKEFORTH, ROBERT SR | 2018 | 2,024.38 | 2,113.25 | |
| 435 | THOMPSON, DAVID | 2018 | 2,182.34 | 2,280.54 | |
| 1031 | TRUMAN, ALMON JR. | 2018 | 892.45 | 930.35 | |
| 1639 | WEISBACKER, ALFRED | 2018 | 551.40 | 573.69 | |
| 1168 | WILSON, BRIAN R | 2018 | 654.68 | 681.70 | |
| | TA = TAX ACQUIRED | | | | |
| | TC = TAX CLUB | | | | |
| Unpaid PP Tax Report | | | | | |
| Tax Year: 2013-1 To 2019-2 | | | | | |
| As of: 04/30/2019 | | | | | |
| Acct | Name ---- | Year | Tax | Total Outstanding | |
| 170 | P JMD ENTERPRISES | 2019 | 79.80 | 81.50 | |
| 247 | P TIMEPAYMENT CORP | 2019 | 59.85 | 61.12 | |

| Exp / Rev Summary Report | | | | | | |
|---------------------------------|-----------------------|-----------------------|-------------------|----------------|---------|--|
| General Fund | | | | | | |
| Fiscal Year 2017-18 | | | | | | |
| Account | BUDGET | Year | | Balance | Percent | |
| | | To Date | Collected | | | |
| REVENUES | | | | | | |
| 4101 TAXES - TOWN | \$2,981,215.41 | \$2,981,213.27 | \$2.14 | 100.00 | | |
| 4102 SUPPLEMENTAL | \$0.00 | \$5,152.87 | -\$5,152.87 | 0.00 | | |
| 4201 EX TAX AUTO | \$350,000.00 | \$528,742.21 | -\$178,742.21 | 151.07 | | |
| 4202 EX TAX BOAT | \$1,500.00 | \$2,376.40 | -\$876.40 | 158.43 | | |
| 4302 BLDG PERMIT | \$3,900.00 | \$9,048.40 | -\$5,148.40 | 232.01 | | |
| 4303 PLUM PERMIT | \$1,900.00 | \$6,212.50 | -\$4,312.50 | 326.97 | | |
| 4304 JUNK/Y P/REV | \$0.00 | \$600.00 | -\$600.00 | 0.00 | | |
| 4306 MV AGENT FEE | \$5,750.00 | \$9,142.00 | -\$3,392.00 | 158.99 | | |
| 4307 DOG AGENT | \$0.00 | \$1,320.00 | -\$1,320.00 | 0.00 | | |
| 4308 ANIM/WELFARE | \$900.00 | \$1,615.00 | -\$715.00 | 179.44 | | |
| 4309 REC AGT FEES | \$900.00 | \$756.20 | \$143.80 | 84.02 | | |
| 4311 T/CLERK FEES | \$1,300.00 | \$1,286.60 | \$13.40 | 98.97 | | |
| 4312 RTN CK FEE | \$0.00 | \$140.00 | -\$140.00 | 0.00 | | |
| 4319 FLOOD PLAN | \$0.00 | \$10.00 | -\$10.00 | 0.00 | | |
| 4401 INT ON TAXES | \$10,000.00 | \$11,901.14 | -\$1,901.14 | 119.01 | | |
| 4402 INT ON LIENS | \$4,000.00 | \$4,515.17 | -\$515.17 | 112.88 | | |
| 4404 LIEN COSTS | \$4,500.00 | \$6,866.44 | -\$2,366.44 | 152.59 | | |
| 4503 BANK INTERES | \$2,000.00 | \$15,182.60 | -\$13,182.60 | 759.13 | | |
| 4507 RENTAL AGREE | \$9,000.00 | \$9,102.36 | -\$102.36 | 101.14 | | |
| 4508 RESCUE BILL | \$0.00 | \$640.00 | -\$640.00 | 0.00 | | |
| 4509 CABLE TV | \$4,000.00 | \$0.00 | \$4,000.00 | 0.00 | | |
| 4520 W/C REFUND | \$0.00 | \$856.00 | -\$856.00 | 0.00 | | |
| 4600 CASH O/S | \$0.00 | -\$41.91 | \$41.91 | 0.00 | | |
| 4603 MISC-REVENUE | \$600.00 | \$1,674.90 | -\$1,074.90 | 279.15 | | |
| 4604 COPY REVENUE | \$0.00 | \$164.00 | -\$164.00 | 0.00 | | |
| 4701 STATE REV SH | \$141,500.00 | \$143,794.40 | -\$2,294.40 | 101.62 | | |
| 4702 LOCAL RD AST | \$27,000.00 | \$27,388.00 | -\$388.00 | 101.44 | | |
| 4703 GEN ASSIST | \$2,000.00 | \$642.60 | \$1,357.40 | 32.13 | | |
| 4704 SNOWMOBILE R | \$1,000.00 | \$1,337.24 | -\$337.24 | 133.72 | | |
| 4705 VETERANS REI | \$0.00 | \$1,983.00 | -\$1,983.00 | 0.00 | | |
| 4706 TREE GRW REI | \$0.00 | \$2,509.39 | -\$2,509.39 | 0.00 | | |
| 4707 HOMESTEADREI | \$155,152.33 | \$108,600.00 | \$46,552.33 | 70.00 | | |
| 4708 BETE REI | \$8,385.14 | \$8,397.00 | -\$11.86 | 100.14 | | |
| 5000 USE OF DESIG | \$77,465.00 | \$0.00 | \$77,465.00 | 0.00 | | |
| 5002 UNDESIGNATED | \$100,000.00 | \$0.00 | \$100,000.00 | 0.00 | | |
| Revenue Total | \$3,893,967.88 | \$3,893,127.78 | \$840.10 | 99.98 | | |
| EXPENSES | | | | | | |
| 15 GENERAL FUND | | | | | | |
| | | | YTD | | | |
| | BUDGET | EXPENDED | BALANCE | PERCENT | | |
| 10 ADMIN SALARIES | \$133,391 | \$128,870.26 | \$4,520.74 | 96.61 | | |
| 10 TOWN MANAGER | \$71,407 | \$71,170.73 | \$236.27 | 99.67 | | |
| 30 TOWN CLERK | \$35,210 | \$33,656.59 | \$1,553.41 | 95.59 | | |
| 40 OFFICE CLERK | \$26,774 | \$24,042.94 | \$2,731.06 | 89.80 | | |
| 11 ADMIN EXPENSES | \$31,747 | \$28,031.29 | \$3,715.71 | 88.30 | | |
| 10 OFFICE SUPP. | \$3,000 | \$3,782.31 | -\$782.31 | 126.08 | | |
| 20 POSTAGE | \$3,500 | \$3,610.70 | -\$110.70 | 103.16 | | |
| 25 BANK CHARGES | \$720 | \$645.77 | \$74.23 | 89.69 | | |
| 30 TELEPHONE | \$2,832 | \$2,859.90 | -\$27.90 | 100.99 | | |
| 35 INTERNET SER | \$612 | \$599.88 | \$12.12 | 98.02 | | |
| 37 WEBSITE | \$250 | \$64.66 | \$185.34 | 25.86 | | |
| 40 SECURITY | \$1,320 | \$670.57 | \$649.43 | 50.80 | | |
| 41 COPIER MAINT | \$1,936 | \$2,069.90 | -\$133.90 | 106.92 | | |
| 42 COMPUTER SYS | \$14,625 | \$12,261.63 | \$2,363.37 | 83.84 | | |
| 70 CONF/SEMINAR | \$1,500 | \$516.37 | \$983.63 | 34.42 | | |
| 90 MILEAGE | \$1,452 | \$949.60 | \$502.40 | 65.40 | | |

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|--|---|------------------|---------------------|--------------------|---------------|
| | 12 TOWN OFFICE EXPENSES | \$21,800 | \$21,798.80 | \$1.20 | 99.99 |
| | 10 HEAT | \$1,800 | \$2,214.33 | -\$414.33 | 123.02 |
| | 15 ELECTRICITY | \$1,600 | \$1,252.71 | \$347.29 | 78.29 |
| | 20 REPAIR/MAINT | \$18,400 | \$18,331.76 | \$68.24 | 99.63 |
| | 13 ADMIN MISCELLANEOUS | \$33,710 | \$40,810.50 | -\$7,100.50 | 121.06 |
| | 10 TOWN REPORT | \$1,700 | \$2,186.00 | -\$486.00 | 128.59 |
| | 20 ELECT/MEETIN | \$4,060 | \$5,355.50 | -\$1,295.50 | 131.91 |
| | 30 MMA DUES | \$4,000 | \$3,849.07 | \$150.93 | 96.23 |
| | 40 AUDIT/BOOKKE | \$8,500 | \$8,262.50 | \$237.50 | 97.21 |
| | 50 LEGAL FEES | \$9,500 | \$13,189.06 | -\$3,689.06 | 138.83 |
| | 55 ADVERTISING | \$1,200 | \$2,176.44 | -\$976.44 | 181.37 |
| | 60 LIEN COST | \$4,750 | \$5,791.93 | -\$1,041.93 | 121.94 |
| | 14 ASSESSOR/ASSESSING | \$26,887 | \$26,575.41 | \$311.59 | 98.84 |
| | 15 DATA ENT PT | \$837 | \$835.77 | \$1.23 | 99.85 |
| | 20 SUPPLIES | \$4,450 | \$4,539.64 | -\$89.64 | 102.01 |
| | 25 ASSES- AGENT | \$19,000 | \$19,000.00 | \$0.00 | 100.00 |
| | 30 TAX MAPS | \$2,600 | \$2,200.00 | \$400.00 | 84.62 |
| | 15 CONTRACTED OFFICE CLEANING | \$3,500 | \$3,306.90 | \$193.10 | 94.48 |
| | 10 OFFIC CLEAN | \$3,500 | \$3,306.90 | \$193.10 | 94.48 |
| | 16 BOARDS/COMMITTEES | \$1,050 | \$659.47 | \$390.53 | 62.81 |
| | 05 SELECTBOARD | \$500 | \$500.00 | \$0.00 | 100.00 |
| | 10 PLANNING BRD | \$250 | \$159.47 | \$90.53 | 63.79 |
| | 20 APPEALS BRD | \$100 | \$0.00 | \$100.00 | 0.00 |
| | 30 ADS-LEGAL | \$200 | \$0.00 | \$200.00 | 0.00 |
| | 18 EMPLOYEE BENEFITS | \$28,589 | \$27,578.27 | \$1,010.73 | 96.46 |
| | 10 SS/MEDICARE | \$14,308 | \$13,408.83 | \$899.17 | 93.72 |
| | 20 RETIREMENT | \$4,156 | \$4,146.88 | \$9.12 | 99.78 |
| | 30 MMA HEALTH | \$10,125 | \$10,022.56 | \$102.44 | 98.99 |
| | 20 WINTER ROADS MAINTENANCE | \$212,267 | \$210,355.25 | \$1,911.75 | 99.10 |
| | 10 PLOW CONTRA | \$150,000 | \$150,000.00 | \$0.00 | 100.00 |
| | 15 PLOW YARDS | \$3,000 | \$1,800.00 | \$1,200.00 | 60.00 |
| | 20 SAND/SALT/CA | \$56,791 | \$56,773.25 | \$17.75 | 99.97 |
| | 40 ELECTRICITY | \$276 | \$454.04 | -\$178.04 | 164.51 |
| | 50 OTHER SERVIC | \$2,200 | \$1,327.96 | \$872.04 | 60.36 |
| | 21 SUMMER ROADS AND CONSTRUCTION | \$511,141 | \$471,300.70 | \$39,840.30 | 92.21 |
| | 04 GEN RD MAINT | \$71,100 | \$102,095.10 | -\$30,995.10 | 143.59 |
| | 08 ROAD CONST | \$284,453 | \$216,243.27 | \$68,209.73 | 76.02 |
| | 12 ROADSIDE MOW | \$3,000 | \$2,520.00 | \$480.00 | 84.00 |
| | 14 MAT/SUPP/SIG | \$4,000 | \$4,904.83 | -\$904.83 | 122.62 |
| | 17 SWEEPING | \$5,500 | \$5,700.00 | -\$200.00 | 103.64 |
| | 18 GRADE GRAVEL | \$6,000 | \$2,750.00 | \$3,250.00 | 45.83 |
| | 24 ROAD BOND | \$137,088 | \$137,087.50 | \$0.50 | 100.00 |

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|--|---|--|--------------------|-----------------------|-------------------|---------------|
| | 30 FIRE DEPARTMENT | | \$101,859 | \$102,348.62 | -\$489.62 | 100.48 |
| | 10 CMP HALLOW | | \$1,400 | \$1,045.57 | \$354.43 | 74.68 |
| | 20 CMP RT226 | | \$600 | \$591.95 | \$8.05 | 98.66 |
| | 30 TELEPHONE | | \$1,500 | \$1,464.22 | \$35.78 | 97.61 |
| | 35 F/D DUES | | \$400 | \$510.00 | -\$110.00 | 127.50 |
| | 40 GASOLINE | | \$2,750 | \$2,097.74 | \$652.26 | 76.28 |
| | 46 STAT. MAINT | | \$1,500 | \$3,373.60 | -\$1,873.60 | 224.91 |
| | 47 STAT MAINT | | \$6,100 | \$3,623.49 | \$2,476.51 | 59.40 |
| | 50 HEATING FUEL | | \$1,900 | \$2,204.29 | -\$304.29 | 116.02 |
| | 55 HEAT FUEL | | \$1,400 | \$1,221.24 | \$178.76 | 87.23 |
| | 60 TRUCK MAINT | | \$8,000 | \$8,789.86 | -\$789.86 | 109.87 |
| | 70 EQUIP MAINT | | \$4,000 | \$2,292.20 | \$1,707.80 | 57.31 |
| | 75 SNOWPLOWING | | \$1,500 | \$1,800.00 | -\$300.00 | 120.00 |
| | 80 TRAINING | | \$1,500 | \$600.00 | \$900.00 | 40.00 |
| | 82 STIPEN | | \$13,000 | \$13,111.48 | -\$111.48 | 100.86 |
| | 83 CHIEF STIPEN | | \$5,000 | \$5,000.00 | \$0.00 | 100.00 |
| | 85 OTHER | | \$1,700 | \$1,807.55 | -\$107.55 | 106.33 |
| | 90 EQUIPMENT | | \$25,000 | \$28,449.24 | -\$3,449.24 | 113.80 |
| | 92 OFF. SUPPLY | | \$300 | \$1,057.33 | -\$757.33 | 352.44 |
| | 93 FIRE PREVENT | | \$300 | \$334.95 | -\$34.95 | 111.65 |
| | 94 RADIO PAGER | | \$3,500 | \$2,501.13 | \$998.87 | 71.46 |
| | 97 HYDRANT RENT | | \$1,675 | \$1,638.99 | \$36.01 | 97.85 |
| | 98 FD VEHICLE | | \$18,834 | \$18,833.79 | \$0.21 | 100.00 |
| | 31 PUBLIC SAFETY DISPATCHING | | \$17,125 | \$17,125.00 | \$0.00 | 100.00 |
| | 00 PUBLIC SAFET | | \$17,125 | \$17,125.00 | \$0.00 | 100.00 |
| | 32 TOWN INSURANCES | | \$26,614 | \$26,613.98 | \$0.02 | 100.00 |
| | 10 WORK COMP | | \$3,100 | \$3,820.92 | -\$720.92 | 123.26 |
| | 20 MMA RISK PL | | \$17,000 | \$16,705.00 | \$295.00 | 98.26 |
| | 40 UNEMPLOY | | \$1,900 | \$1,474.06 | \$425.94 | 77.58 |
| | 50 F/D SUP/INS | | \$4,614 | \$4,614.00 | \$0.00 | 100.00 |
| | 33 ANIMAL CONTROL | | \$8,706 | \$6,612.26 | \$2,093.74 | 75.95 |
| | 10 SALARY | | \$2,700 | \$1,659.60 | \$1,040.40 | 61.47 |
| | 15 ACO EQUIP | | \$100 | \$0.00 | \$100.00 | 0.00 |
| | 20 HUMANE SOC | | \$4,800 | \$4,326.40 | \$473.60 | 90.13 |
| | 25 ACO WORKSHOP | | \$50 | \$25.00 | \$25.00 | 50.00 |
| | 90 MILEAGE | | \$1,056 | \$601.26 | \$454.74 | 56.94 |
| | 34 AMBULANCE SERVICES | | \$26,528 | \$26,526.69 | \$1.31 | 100.00 |
| | 20 AUGUSTA P/C | | \$14,477 | \$14,476.28 | \$0.72 | 100.00 |
| | 25 GARDINER FD | | \$12,051 | \$12,050.41 | \$0.59 | 100.00 |
| | 35 CODE ENFORCEMENT AND HEALTH | | \$27,356 | \$24,638.89 | \$2,717.11 | 90.07 |
| | 10 WAGES | | \$26,000 | \$22,376.05 | \$3,623.95 | 86.06 |
| | 20 SUPPLIES | | \$300 | \$544.53 | -\$244.53 | 181.51 |
| | 30 OTHER | | \$1,056 | \$1,718.31 | -\$662.31 | 162.72 |
| | 36 LANDFILL AND RECYCLING | | \$39,775 | \$32,446.27 | \$7,328.73 | 81.57 |
| | 10 HATCH HILL | | \$27,210 | \$27,210.00 | \$0.00 | 100.00 |
| | 20 RECYC/RESERV | | \$11,365 | \$4,811.27 | \$6,553.73 | 42.33 |
| | 30 OTHER | | \$1,200 | \$425.00 | \$775.00 | 35.42 |
| | 37 STREET LIGHTS OPERATION | | \$6,600 | \$6,600.00 | \$0.00 | 100.00 |
| | 10 CMP ST LIGHT | | \$6,600 | \$6,600.00 | \$0.00 | 100.00 |
| | 40 EDUCATION AND BUSSING | | \$2,236,778 | \$2,236,544.62 | \$233.38 | 99.99 |
| | 15 LOCAL A/P | | \$2,201,659 | \$2,201,658.48 | \$0.52 | 100.00 |
| | 18 HIGH SCH TRA | | \$25,318 | \$25,086.03 | \$231.97 | 99.08 |
| | 30 ADULT ED | | \$9,801 | \$9,800.11 | \$0.89 | 99.99 |
| | 50 GEN ASSISTANCE AND FOOD BANKS | | \$11,000 | \$6,339.26 | \$4,660.74 | 57.63 |
| | 10 FUEL | | \$4,000 | \$362.37 | \$3,637.63 | 9.06 |
| | 20 RENT | | \$900 | \$0.00 | \$900.00 | 0.00 |
| | 40 FOOD | | \$5,500 | \$5,058.89 | \$441.11 | 91.98 |
| | 50 PERSONAL | | \$100 | \$0.00 | \$100.00 | 0.00 |
| | 60 ELECTRICITY | | \$500 | \$0.00 | \$500.00 | 0.00 |
| | 80 MISCELL | | \$0 | \$918.00 | -\$918.00 | 0.00 |

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|--|--|--|------------------|---------------------|--------------------|---------------|
| | 60 CEMETERY & PARKS MAINTENANCE | | \$22,750 | \$14,593.02 | \$8,156.98 | 64.15 |
| | 10 MOWING CEMET | | \$6,800 | \$5,000.00 | \$1,800.00 | 73.53 |
| | 15 MOWING PARKS | | \$2,000 | \$2,000.00 | \$0.00 | 100.00 |
| | 21 GATEWAY SIGNS | | \$500 | \$200.00 | \$300.00 | 40.00 |
| | 35 FLAGS/CEMETE | | \$400 | \$122.53 | \$277.47 | 30.63 |
| | 40 MAINT OTHER | | \$13,050 | \$7,270.49 | \$5,779.51 | 55.71 |
| | | | | | | |
| | 70 DONATIONS AND PASSTHROUGHS | | \$6,500 | \$3,449.37 | \$3,050.63 | 53.07 |
| | 10 GRANGE DONAT | | \$1,000 | \$1,000.00 | \$0.00 | 100.00 |
| | 12 CHELSEA SPIR | | \$4,500 | \$1,449.37 | \$3,050.63 | 32.21 |
| | 91 ALL SEASONS | | \$1,000 | \$1,000.00 | \$0.00 | 100.00 |
| | | | | | | |
| | 85 KENNEBEC CNTY TAX | | \$159,275 | \$159,274.37 | \$0.63 | 100.00 |
| | 10 COUNTY TAX | | \$159,275 | \$159,274.37 | \$0.63 | 100.00 |
| | | | | | | |
| | 86 TAX OVERLAY | | \$33,154 | \$8,291.59 | \$24,862.29 | 25.01 |
| | 02 OVERLAY | | \$33,154 | \$534.68 | \$32,619.20 | 1.61 |
| | | | | | | |
| | 91 RESERVE ACCOUNTS | | \$27,000 | \$27,000.00 | \$0.00 | 100.00 |
| | 10 FD VEHICLES | | \$7,000 | \$7,000.00 | \$0.00 | 100.00 |
| | 25 FD BUILDING | | \$2,000 | \$2,000.00 | \$0.00 | 100.00 |
| | 30 TO BUILDING | | \$10,000 | \$10,000.00 | \$0.00 | 100.00 |
| | 40 T.O. EQUIP | | \$4,000 | \$4,000.00 | \$0.00 | 100.00 |
| | 50 SALT SHED | | \$4,000 | \$4,000.00 | \$0.00 | 100.00 |
| | | | | | | |
| | 92 SELECTBOARD DISCRETIONARY | | \$3,000 | \$2,948.41 | \$51.59 | 98.28 |
| | 10 CONTINGENCY | | \$3,000 | \$2,948.41 | \$51.59 | 98.28 |
| | | | | | | |
| | | | | | | |

TOWN OF CHELSEA, MAINE

BALANCE SHEET - GOVERNMENTAL FUNDS
JUNE 30, 2018

| | General Fund | Other Governmental Funds | Total Governmental Funds |
|---|---------------------|--------------------------------|--------------------------------|
| ASSETS | | | |
| Cash and cash equivalents | \$ 1,660,742 | \$ 417,558 | \$ 2,078,300 |
| Investments | - | 38,055 | 38,055 |
| Accounts receivable (net of allowance for uncollectibles): | | | |
| Taxes | 167,832 | - | 167,832 |
| Liens | 51,713 | - | 51,713 |
| Other | 2,650 | - | 2,650 |
| Due from other governments | 46,552 | 6,640 | 53,192 |
| Loans receivable (net of allowance for uncollectibles) | - | 10,111 | 10,111 |
| Tax acquired property | 7,298 | - | 7,298 |
| Due from other funds | 30,210 | 160,147 | 190,357 |
| TOTAL ASSETS | \$ 1,966,997 | \$ 632,511 | \$ 2,599,508 |
| LIABILITIES | | | |
| Accounts payable | \$ 13,728 | \$ - | \$ 13,728 |
| Due to other governments | 13,097 | - | 13,097 |
| Due to other funds | 160,147 | 30,210 | 190,357 |
| TOTAL LIABILITIES | 186,972 | 30,210 | 217,182 |
| DEFERRED INFLOWS OF RESOURCES | | | |
| Prepaid taxes | 23,799 | - | 23,799 |
| Deferred property tax revenues | 135,912 | - | 135,912 |
| TOTAL DEFERRED INFLOWS OF RESOURCES | 159,711 | - | 159,711 |
| FUND BALANCES | | | |
| Nonspendable - tax acquired property and principal | 7,298 | 45,650 | 52,948 |
| Restricted | - | 256,750 | 256,750 |
| Committed | - | 173,367 | 173,367 |
| Assigned | 171,900 | 126,534 | 298,434 |
| Unassigned | 1,441,116 | - | 1,441,116 |
| TOTAL FUND BALANCES | 1,620,314 | 602,301 | 2,222,615 |
| TOTAL LIABILITIES, DEFERRED INFLOWS OF RESOURCES AND FUND BALANCES | \$ 1,966,997 | \$ 632,511 | \$ 2,599,508 |

See accompanying independent auditors' report and notes to financial statements.

TOWN OF CHELSEA, MAINE

STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCES
GOVERNMENTAL FUNDS
FOR THE YEAR ENDED JUNE 30, 2018

| | General Fund | Other Governmental Funds | Total Governmental Funds |
|---|---------------------|--------------------------------|--------------------------------|
| REVENUES | | | |
| Taxes: | | | |
| Property | \$ 2,988,780 | \$ - | \$ 2,988,780 |
| Excise | 531,118 | - | 531,118 |
| Intergovernmental | 341,203 | 28,624 | 369,827 |
| Interest income | 38,466 | 3,639 | 42,105 |
| Charges for services | 30,131 | - | 30,131 |
| Other revenue | 12,395 | 6,050 | 18,445 |
| TOTAL REVENUES | 3,942,093 | 38,313 | 3,980,406 |
| EXPENDITURES | | | |
| Current: | | | |
| General government | 297,569 | - | 297,569 |
| Public safety | 166,993 | - | 166,993 |
| Public works | 582,867 | - | 582,867 |
| Human services | 9,788 | - | 9,788 |
| County tax | 159,275 | - | 159,275 |
| Education/HS transportation | 2,236,545 | - | 2,236,545 |
| Unclassified | 11,240 | 244,480 | 255,720 |
| Debt service: | | | |
| Principal | 141,600 | - | 141,600 |
| Interest | 14,322 | - | 14,322 |
| TOTAL EXPENDITURES | 3,620,199 | 244,480 | 3,864,679 |
| EXCESS OF REVENUES OVER (UNDER) EXPENDITURES | 321,894 | (206,167) | 115,727 |
| OTHER FINANCING SOURCES (USES) | | | |
| Transfers in | - | 162,866 | 162,866 |
| Transfers (out) | (162,866) | - | (162,866) |
| TOTAL OTHER FINANCING SOURCES (USES) | (162,866) | 162,866 | - |
| NET CHANGE IN FUND BALANCES | 159,028 | (43,301) | 115,727 |
| FUND BALANCES - JULY 1 | 1,461,286 | 645,602 | 2,106,888 |
| FUND BALANCES - JUNE 30 | \$ 1,620,314 | \$ 602,301 | \$ 2,222,615 |

See accompanying independent auditors' report and notes to financial statements.

TOWN OF CHELSEA, MAINE

BUDGETARY COMPARISON SCHEDULE - BUDGETARY BASIS
 BUDGET AND ACTUAL - GENERAL FUND
 FOR THE YEAR ENDED JUNE 30, 2018

| | Budgeted Amounts | | Actual Amounts | Variance Positive (Negative) |
|--|---------------------|---------------------|---------------------|------------------------------------|
| | Original | Final | | |
| Budgetary Fund Balance - July 1 | \$ 1,461,286 | \$ 1,461,286 | \$ 1,461,286 | \$ - |
| Resources (Inflows): | | | | |
| Taxes: | | | | |
| Property | 2,981,213 | 2,981,213 | 2,988,780 | 7,567 |
| Excise | 351,500 | 351,500 | 531,118 | 179,618 |
| Intergovernmental | 335,037 | 335,037 | 341,203 | 6,166 |
| Charges for services | 14,650 | 14,650 | 30,131 | 15,481 |
| Interest income | 20,500 | 20,500 | 38,466 | 17,966 |
| Other revenue | 13,600 | 13,600 | 12,395 | (1,205) |
| Amounts Available for Appropriation | <u>5,177,786</u> | <u>5,177,786</u> | <u>5,403,379</u> | <u>225,593</u> |
| Charges to Appropriations (Outflows): | | | | |
| General government | 304,830 | 304,830 | 297,569 | 7,261 |
| Public safety | 166,498 | 166,993 | 166,993 | - |
| Public works | 576,680 | 576,680 | 582,867 | (6,187) |
| Human services | 16,500 | 16,500 | 9,788 | 6,712 |
| County assessment | 159,275 | 159,275 | 159,275 | - |
| Education/HS transportation | 2,211,459 | 2,236,777 | 2,236,545 | 232 |
| Unclassified | 36,154 | 36,154 | 11,240 | 24,914 |
| Debt service: | | | | |
| Principal | 141,600 | 141,600 | 141,600 | - |
| Transfers to other funds | 162,866 | 162,866 | 162,866 | - |
| Total Charges to Appropriations | <u>3,790,184</u> | <u>3,815,997</u> | <u>3,783,065</u> | <u>32,932</u> |
| Budgetary Fund Balance - June 30 | <u>\$ 1,387,602</u> | <u>\$ 1,361,789</u> | <u>\$ 1,620,314</u> | <u>\$ 258,525</u> |
| Utilization of unassigned fund balance | \$ - | \$ 99,497 | \$ - | \$ (99,497) |
| Utilization of assigned fund balance | 73,684 | - | - | - |
| | <u>\$ 73,684</u> | <u>\$ 99,497</u> | <u>\$ -</u> | <u>\$ (99,497)</u> |

See accompanying independent auditors' report and notes to financial statements.

FLOODPLAIN MANAGEMENT ORDINANCE

FOR THE TOWN OF CHELSEA, MAINE

ENACTED:

Date

EFFECTIVE:

Date

CERTIFIED BY:

Signature

CERTIFIED BY:

Print Name

Title

Affix Seal

FLOODPLAIN MANAGEMENT ORDINANCE

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ARTICLE I - PURPOSE AND ESTABLISHMENT

Certain areas of the Town of Chelsea, Maine are subject to periodic flooding, causing serious damage to properties within these areas. Relief is available in the form of flood insurance as authorized by the National Flood Insurance Act of 1968.

Therefore, the Town of Chelsea, Maine has chosen to become a participating community in the National Flood Insurance Program and agrees to comply with the requirements of the National Flood Insurance Act of 1968 (P.L. 90-488, as amended) as delineated in this Floodplain Management Ordinance.

It is the intent of the Town of Chelsea, Maine to require the recognition and evaluation of flood hazards in all official actions relating to land use in the floodplain areas having special flood hazards.

The Town of Chelsea has the legal authority to adopt land use and control measures to reduce future flood losses pursuant to Title 30-A MRSA, Sections 3001-3007, 4352, 4401-4407, and Title 38 MRSA, Section 440.

The National Flood Insurance Program, established in the aforesaid Act, provides that areas of the Town of Chelsea having a special flood hazard be identified by the Federal Emergency Management Agency and that floodplain management measures be applied in such flood hazard areas. This Ordinance establishes a Flood Hazard Development Permit system and review procedure for development activities in the designated flood hazard areas of the Town of Chelsea, Maine.

The areas of special flood hazard, Zones A and AE, for the Town of Chelsea, Kennebec County, Maine, identified by the Federal Emergency Management Agency in a report entitled "Flood Insurance Study – Kennebec County, Maine," dated June 16, 2011 with accompanying "Flood Insurance Rate Map" dated June 16, 2011 with panels: 516D, 517D, 518D, 519D, 536D, 537D, 538D, 539D, 543D, 544D, 657D, 676D, 677D, and 681D, derived from the county wide digital Flood Insurance Rate Map entitled "Digital Flood Insurance Rate Map, Kennebec County, Maine," are hereby adopted by reference and declared to be a part of this Ordinance.

ARTICLE II - PERMIT REQUIRED

Before any construction or other development (as defined in Article XIII), including the placement of manufactured homes, begins within any areas of special flood hazard established in Article I, a Flood Hazard Development Permit shall be obtained from the Code Enforcement Officer. This permit shall be in addition to any other permits which may be required pursuant to the codes and ordinances of the Town of Chelsea, Maine.

ARTICLE III - APPLICATION FOR PERMIT

The application for a Flood Hazard Development Permit shall be submitted to the Code Enforcement Officer and shall include:

- A. The name, address, and phone number of the applicant, owner, and contractor;
- B. An address and a map indicating the location of the construction site;

- C. A site plan showing location of existing and/or proposed development, including but not limited to structures, sewage disposal facilities, water supply facilities, areas to be cut and filled, and lot dimensions;
- D. A statement of the intended use of the structure and/or development;
- E. A statement of the cost of the development including all materials and labor;
- F. A statement as to the type of sewage system proposed;
- G. Specification of dimensions of the proposed structure and/or development;

[Items H-K.2. apply only to new construction and substantial improvements.]

- H. The elevation in relation to the National Geodetic Vertical Datum (NGVD), North American Vertical Datum (NAVD), or to a locally established datum in Zone A only, of the:
 - 1. base flood at the proposed site of all new or substantially improved structures, which is determined:
 - a. in Zones AE, from data contained in the "Flood Insurance Study - Kennebec County, Maine," as described in Article I; or,
 - b. in Zone A:
 - (1) from any base flood elevation data from federal, state, or other technical sources (such as FEMA's Quick-2 model, FEMA 265, including information obtained pursuant to Article VI.K. and VIII.D.); or,
 - (2) in the absence of all data described in Article III.H.1.b.(1), information to demonstrate that the structure shall meet the elevation requirement in Article VI.F.2.b., Article VI.G.2.a. or b., or Article VI.H.2.b.
 - 2. highest and lowest grades at the site adjacent to the walls of the proposed building;
 - 3. lowest floor, including basement; and whether or not such structures contain a basement; and,
 - 4. level, in the case of non-residential structures only, to which the structure will be floodproofed.
- I. A description of an elevation reference point established on the site of all developments for which elevation standards apply as required in Article VI;
- J. A written certification by a Professional Land Surveyor, registered professional engineer or architect, that the base flood elevation and grade elevations shown on the application are accurate;
- K. The following certifications as required in Article VI by a registered professional engineer or architect:

1. a Floodproofing Certificate (FEMA Form 81-65, as amended), to verify that the floodproofing methods for any non-residential structures will meet the floodproofing criteria of Article VI.G.; and other applicable standards in Article VI;
 2. a Hydraulic Openings Certificate to verify that engineered hydraulic openings in foundation walls will meet the standards of Article VI.L.2.a.;
 3. a certified statement that bridges will meet the standards of Article VI.M.;
 4. a certified statement that containment walls will meet the standards of Article VI.N.
- L. A description of the extent to which any water course will be altered or relocated as a result of the proposed development; and,
- M. A statement of construction plans describing in detail how each applicable development standard in Article VI will be met.

ARTICLE IV - APPLICATION FEE AND EXPERT'S FEE

A non-refundable application fee of \$ 25.00 for all minor development and \$ 50.00 for all new construction or substantial improvements shall be paid to the (Town Treasurer or Code Enforcement Officer and a copy of a receipt for the same shall accompany the application.

An additional fee may be charged if the Code Enforcement Officer, Planning Board, and/or Board of Appeals needs the assistance of a professional engineer or other expert. The expert's fee shall be paid in full by the applicant within 10 days after the town submits a bill to the applicant. Failure to pay the bill shall constitute a violation of the ordinance and be grounds for the issuance of a stop work order. An expert shall not be hired by the municipality at the expense of an applicant until the applicant has either consented to such hiring in writing or been given an opportunity to be heard on the subject. An applicant who is dissatisfied with a decision to hire expert assistance may appeal that decision to the Board of Appeals.

ARTICLE V - REVIEW STANDARDS FOR FLOOD HAZARD DEVELOPMENT PERMIT APPLICATIONS

The Code Enforcement Officer shall:

- A. Review all applications for the Flood Hazard Development Permit to assure that proposed developments are reasonably safe from flooding and to determine that all pertinent requirements of Article VI (Development Standards) have been, or will be met;
- B. Utilize, in the review of all Flood Hazard Development Permit applications:
 1. the base flood and floodway data contained in the "Flood Insurance Study - Kennebec County, Maine," as described in Article I;
 2. in special flood hazard areas where base flood elevation and floodway data are not provided, the Code Enforcement Officer shall obtain, review, and reasonably utilize any base flood elevation and floodway data from federal, state, or other technical sources, including information obtained

pursuant to Article III.H.1.b.(1); Article VI.K.; and Article VIII.D., in order to administer Article VI of this Ordinance; and,

3. when the community establishes a base flood elevation in a Zone A by methods outlined in Article III.H.1.b.(1), the community shall submit that data to the Maine Floodplain Management Program.
- C. Make interpretations of the location of boundaries of special flood hazard areas shown on the maps described in Article I of this Ordinance;
 - D. In the review of Flood Hazard Development Permit applications, determine that all necessary permits have been obtained from those federal, state, and local government agencies from which prior approval is required by federal or state law, including but not limited to Section 404 of the Federal Water Pollution Control Act Amendments of 1972, 33 U.S.C. 1344;
 - E. Notify adjacent municipalities, the Department of Environmental Protection, and the Maine Floodplain Management Program prior to any alteration or relocation of a water course and submit copies of such notifications to the Federal Emergency Management Agency;
 - F. If the application satisfies the requirements of this Ordinance, approve the issuance of one of the following Flood Hazard Development Permits based on the type of development:
 1. A two-part Flood Hazard Development Permit for elevated structures. Part I shall authorize the applicant to build a structure to and including the first horizontal floor only above the base flood level. At that time the applicant shall provide the Code Enforcement Officer with an “under construction” Elevation Certificate completed by a Professional Land Surveyor, registered professional engineer or architect based on the Part I permit construction, “as Built” for verifying compliance with the elevation requirements of Article VI, paragraphs F., G., or H. Following review of the Elevation Certificate data, which shall take place within 72 hours of receipt of the application, the Code Enforcement Officer shall issue Part II of the Flood Hazard Development Permit. Part II shall authorize the applicant to complete the construction project; or,
 2. A Flood Hazard Development Permit for Floodproofing of Non-Residential Structures that are new construction or substantially improved non-residential structures that are not being elevated but that meet the floodproofing standards of Article VI.G.1.a., b., and c. The application for this permit shall include a Floodproofing Certificate signed by a registered professional engineer or architect; or,
 3. A Flood Hazard Development Permit for Minor Development for all development that is not new construction or a substantial improvement, such as repairs, maintenance, renovations, or additions, whose value is less than 50% of the market value of the structure. Minor development also includes, but is not limited to: accessory structures as provided for in Article VI.J., mining, dredging, filling, grading, paving, excavation, drilling operations, storage of equipment or materials, deposition or extraction of materials, public or private sewage disposal systems or water supply facilities that do not involve structures; and non-structural projects such as bridges, dams, towers, fencing, pipelines, wharves and piers.

- G. Maintain, as a permanent record, copies of all Flood Hazard Development Permit Applications, corresponding Permits issued, and data relevant thereto, including reports of the Board of Appeals on variances granted under the provisions of Article IX of this Ordinance, and copies of Elevation Certificates, Floodproofing Certificates, Certificates of Compliance, and certifications of design standards required under the provisions of Articles III, VI, and VII of this Ordinance.

ARTICLE VI - DEVELOPMENT STANDARDS

All developments in areas of special flood hazard shall meet the following applicable standards:

- A. **All Development** - All development shall:
 - 1. be designed or modified and adequately anchored to prevent flotation (excluding piers and docks), collapse or lateral movement of the development resulting from hydrodynamic and hydrostatic loads, including the effects of buoyancy;
 - 2. use construction materials that are resistant to flood damage;
 - 3. use construction methods and practices that will minimize flood damage; and,
 - 4. use electrical, heating, ventilation, plumbing and air conditioning equipment, and other service facilities that are designed and/or located so as to prevent water from entering or accumulating within the components during flooding conditions.
- B. **Water Supply** - All new and replacement water supply systems shall be designed to minimize or eliminate infiltration of flood waters into the systems.
- C. **Sanitary Sewage Systems** - All new and replacement sanitary sewage systems shall be designed and located to minimize or eliminate infiltration of flood waters into the system and discharges from the system into flood waters.
- D. **On Site Waste Disposal Systems** - On site waste disposal systems shall be located and constructed to avoid impairment to them or contamination from them during floods.
- E. **Watercourse Carrying Capacity** - All development associated with altered or relocated portions of a watercourse shall be constructed and maintained in such a manner that no reduction occurs in the flood carrying capacity of the watercourse.
- F. **Residential** - New construction or substantial improvement of any residential structure located within:
 - 1. Zone AE shall have the lowest floor (including basement) elevated to at least one foot above the base flood elevation.
 - 2. Zone A shall have the lowest floor (including basement) elevated

- a. to at least one foot above the base flood elevation utilizing information obtained pursuant to Article III.H.1.b.(1); Article V.B.; or Article VIII.D.; or,
- b. in the absence of all data described in Article VI.F.2.a., to at least two feet above the highest adjacent grade to the structure.

G. Non-Residential - New construction or substantial improvement of any non-residential structure located within:

- 1. Zone AE shall have the lowest floor (including basement) elevated to at least one foot above the base flood elevation, or together with attendant utility and sanitary facilities shall:
 - a. be floodproofed to at least one foot above the base flood elevation so that below that elevation the structure is watertight with walls substantially impermeable to the passage of water;
 - b. have structural components capable of resisting hydrostatic and hydrodynamic loads and the effects of buoyancy; and,
 - c. be certified by a registered professional engineer or architect that the floodproofing design and methods of construction are in accordance with accepted standards of practice for meeting the provisions of this section. Such certification shall be provided with the application for a Flood Hazard Development Permit, as required by Article III.K. and shall include a record of the elevation above mean sea level to which the structure is floodproofed.
- 2. Zone A shall have the lowest floor (including basement) elevated
 - a. to at least one foot above the base flood elevation utilizing information obtained pursuant to Article III.H.1.b.(1); Article V.B.; Article VIII.D.; or,
 - b. in the absence of all data described in Article VI.G.2.a., to at least two feet above the highest adjacent grade to the structure; or,
 - c. together with attendant utility and sanitary facilities meet the floodproofing standards of Article VI.G.1.a., b., and c.

H. Manufactured Homes - New or substantially improved manufactured homes located within:

- 1. Zone AE shall:
 - a. be elevated such that the lowest floor (including basement) of the manufactured home is at least one foot above the base flood elevation;
 - b. be on a permanent foundation, which may be poured masonry slab or foundation walls, with hydraulic openings, or may be reinforced piers or block supports, any of which support the manufactured home so that no weight is supported by its wheels and axles; and,

- c. be securely anchored to an adequately anchored foundation system to resist flotation, collapse, or lateral movement. Methods of anchoring may include, but are not limited to:
 - (1) over-the-top ties anchored to the ground at the four corners of the manufactured home, plus two additional ties per side at intermediate points (manufactured homes less than 50 feet long require one additional tie per side); or by,
 - (2) frame ties at each corner of the home, plus five additional ties along each side at intermediate points (manufactured homes less than 50 feet long require four additional ties per side).
 - (3) All components of the anchoring system described in Article VI.H.1.c.(1) & (2) shall be capable of carrying a force of 4800 pounds.

2. Zone A shall:

- a. be elevated on a permanent foundation, as described in Article VI.H.1.b., such that the lowest floor (including basement) of the manufactured home is at least one foot above the base flood elevation utilizing information obtained pursuant to Article III.H.1.b.(1); Article V.B.; Article VIII.D.; or,
- b. in the absence of all data as described in Article VI.H.2.a., to at least two feet above the highest adjacent grade to the structure; and,
- c. meet the anchoring requirements of Article VI.H.1.c.

I. **Recreational Vehicles** - Recreational Vehicles located within:

1. Zones A and AE, shall either:

- a. be on the site for fewer than 180 consecutive days; and,
- b. be fully licensed and ready for highway use. A recreational vehicle is ready for highway use if it is on its wheels or jacking system, is attached to the site only by quick disconnect type utilities and security devices, and has no permanently attached additions; or,
- c. be permitted in accordance with the elevation and anchoring requirements for "manufactured homes" in Article VI.H.1.

J. **Accessory Structures** - Accessory Structures, as defined in Article XIII, located within Zones A and AE, shall be exempt from the elevation criteria required in Article VI.F. & G. above, if all other requirements of Article VI and all the following requirements are met. Accessory Structures shall:

- 1. have unfinished interiors and not be used for human habitation;
- 2. have hydraulic openings, as specified in Article VI.L.2., in at least two different walls of the accessory structure;

3. be located outside the floodway;
4. when possible be constructed and placed on the building site so as to offer the minimum resistance to the flow of floodwaters and be placed further from the source of flooding than is the primary structure; and,
5. have only ground fault interrupt electrical outlets. The electric service disconnect shall be located above the base flood elevation and when possible outside the Special Flood Hazard Area.

K. Floodways -

1. In Zone AE riverine areas, encroachments, including fill, new construction, substantial improvement, and other development shall not be permitted within a regulatory floodway which is designated on the community's Flood Insurance Rate Map, unless a technical evaluation certified by a registered professional engineer is provided demonstrating that such encroachments will not result in any increase in flood levels within the community during the occurrence of the base flood discharge.
2. In Zones A and AE riverine areas for which no regulatory floodway is designated, encroachments, including fill, new construction, substantial improvement, and other development shall not be permitted in the floodway as determined in Article VI.K.3. unless a technical evaluation certified by a registered professional engineer is provided demonstrating that the cumulative effect of the proposed development, when combined with all other existing development and anticipated development:
 - a. will not increase the water surface elevation of the base flood more than one foot at any point within the community; and,
 - b. is consistent with the technical criteria contained in FEMA's guidelines and standards for flood risk analysis and mapping.
3. In Zones A and AE riverine areas, for which no regulatory floodway is designated, the regulatory floodway is determined to be the channel of the river or other water course and the adjacent land areas to a distance of one-half the width of the floodplain as measured from the normal high-water mark to the upland limit of the floodplain.

L. Enclosed Areas Below the Lowest Floor - New construction or substantial improvement of any structure in Zones A and AE that meets the development standards of Article VI, including the elevation requirements of Article VI, paragraphs F., G., or H., and is elevated on posts, columns, piers, piles, or crawlspaces may be enclosed below the base flood elevation requirements provided all the following criteria are met or exceeded:

1. Enclosed areas are not "basements" as defined in Article XIII;
2. Enclosed areas shall be designed to automatically equalize hydrostatic flood forces on exterior walls by allowing for the entry and exit of flood water. Designs for meeting this requirement must either:
 - a. be engineered and certified by a registered professional engineer or architect; or,

b. meets or exceed the following minimum criteria:

- (1) a minimum of two openings having a total net area of not less than one square inch for every square foot of the enclosed area;
- (2) the bottom of all openings shall be below the base flood elevation and no higher than one foot above the lowest grade; and,
- (3) openings may be equipped with screens, louvers, valves, or other coverings or devices provided that they permit the entry and exit of flood waters automatically without any external influence or control such as human intervention, including the use of electrical and other non-automatic mechanical means;

3. The enclosed area shall not be used for human habitation; and,

4. The enclosed areas are usable solely for building access, parking of vehicles, or storage.

M. **Bridges** - New construction or substantial improvement of any bridge in Zones A and AE shall be designed such that:

1. when possible, the lowest horizontal member (excluding the pilings, or columns) is elevated to at least one foot above the base flood elevation; and,
2. a registered professional engineer shall certify that:
 - a. the structural design and methods of construction shall meet the elevation requirements of this section and the floodway standards of Article VI.K.; and,
 - b. the foundation and superstructure attached thereto are designed to resist flotation, collapse and lateral movement due to the effects of wind and water loads acting simultaneously on all structural components. Water loading values used shall be those associated with the base flood.

N. **Containment Walls** - New construction or substantial improvement of any containment wall located within:

1. Zones A and AE shall:
 - a. have the containment wall elevated to at least one foot above the base flood elevation;
 - b. have structural components capable of resisting hydrostatic and hydrodynamic loads and the effects of buoyancy; and,
 - c. be certified by a registered professional engineer or architect that the design and methods of construction are in accordance with accepted standards of practice for meeting the provisions

of this section. Such certification shall be provided with the application for a Flood Hazard Development Permit, as required by Article III.K.

- O. **Wharves, Piers and Docks** - New construction or substantial improvement of wharves, piers, and docks are permitted in Zones A and AE, in and over water if the following requirements are met:
1. wharves, piers, and docks shall comply with all applicable local, state, and federal regulations; and,
 2. for commercial wharves, piers, and docks, a registered professional engineer shall develop or review the structural design, specifications, and plans for the construction.

ARTICLE VII - CERTIFICATE OF COMPLIANCE

No land in a special flood hazard area shall be occupied or used and no structure which is constructed or substantially improved shall be occupied until a Certificate of Compliance is issued by the Code Enforcement Officer subject to the following provisions:

- A. For New Construction or Substantial Improvement of any elevated structure the applicant shall submit to the Code Enforcement Officer an Elevation Certificate completed by a Professional Land Surveyor, registered professional engineer, or architect, for compliance with Article VI, paragraphs F., G., or H.
- B. The applicant shall submit written notification to the Code Enforcement Officer that the development is complete and complies with the provisions of this ordinance.
- C. Within 10 working days, the Code Enforcement Officer shall:
 1. review the Elevation Certificate and the applicant's written notification; and,
 2. upon determination that the development conforms with the provisions of this ordinance, shall issue a Certificate of Compliance.

ARTICLE VIII - REVIEW OF SUBDIVISION AND DEVELOPMENT PROPOSALS

The Planning Board shall, when reviewing subdivisions and other proposed developments that require review under other federal law, state law, or local ordinances or regulations and all projects on 5 or more disturbed acres, or in the case of manufactured home parks divided into two or more lots, assure that:

- A. All such proposals are consistent with the need to minimize flood damage.
- B. All public utilities and facilities, such as sewer, gas, electrical, and water systems are located and constructed to minimize or eliminate flood damages.
- C. Adequate drainage is provided so as to reduce exposure to flood hazards.

- D. All proposals include base flood elevations, flood boundaries, and, in a riverine floodplain, floodway data. These determinations shall be based on engineering practices recognized by the Federal Emergency Management Agency.
- E. Any proposed development plan must include a condition of plan approval requiring that structures on any lot in the development having any portion of its land within a Special Flood Hazard Area are to be constructed in accordance with Article VI of this ordinance. Such requirement will be included in any deed, lease, purchase and sale agreement, or document transferring or expressing an intent to transfer any interest in real estate or structure, including but not limited to a time-share interest. The condition shall clearly articulate that the municipality may enforce any violation of the construction requirement and that fact shall also be included in the deed or any other document previously described. The construction requirement shall also be clearly stated on any map, plat, or plan to be signed by the Planning Board or local reviewing authority as part of the approval process.

ARTICLE IX - APPEALS AND VARIANCES

The Board of Appeals of the Town of Chelsea may, upon written application of an aggrieved party, hear and decide appeals where it is alleged that there is an error in any order, requirement, decision, or determination made by, or failure to act by, the Code Enforcement Officer or Planning Board in the administration or enforcement of the provisions of this Ordinance.

The Board of Appeals may grant a variance from the requirements of this Ordinance consistent with state law and the following criteria:

- A. Variances shall not be granted within any designated regulatory floodway if any increase in flood levels during the base flood discharge would result.
- B. Variances shall be granted only upon:
 - 1. a showing of good and sufficient cause; and,
 - 2. a determination that should a flood comparable to the base flood occur, the granting of a variance will not result in increased flood heights, additional threats to public safety, public expense, or create nuisances, cause fraud or victimization of the public or conflict with existing local laws or ordinances; and,
 - 3. a showing that the issuance of the variance will not conflict with other state, federal, or local laws or ordinances; and,
 - 4. a determination that failure to grant the variance would result in "undue hardship," which in this sub-section means:
 - a. that the land in question cannot yield a reasonable return unless a variance is granted; and,
 - b. that the need for a variance is due to the unique circumstances of the property and not to the general conditions in the neighborhood; and,
 - c. that the granting of a variance will not alter the essential character of the locality; and,

- d. that the hardship is not the result of action taken by the applicant or a prior owner.
- C. Variances shall only be issued upon a determination that the variance is the minimum necessary, considering the flood hazard, to afford relief, and the Board of Appeals may impose such conditions to a variance as it deems necessary.
- D. Variances may be issued for new construction, substantial improvements, or other development for the conduct of a functionally dependent use provided that:
- 1. other criteria of Article IX and Article VI.K. are met; and,
 - 2. the structure or other development is protected by methods that minimize flood damages during the base flood and create no additional threats to public safety.
- E. Variances may be issued for the repair, reconstruction, rehabilitation, or restoration of Historic Structures upon the determination that:
- 1. the development meets the criteria of Article IX, paragraphs A. through D. above; and,
 - 2. the proposed repair, reconstruction, rehabilitation, or restoration will not preclude the structure's continued designation as a Historic Structure and the variance is the minimum necessary to preserve the historic character and design of the structure.
- F. Any applicant who meets the criteria of Article IX, paragraphs A. through E. shall be notified by the Board of Appeals in writing over the signature of the Chairman of the Board of Appeals that:
- 1. the issuance of a variance to construct a structure below the base flood level will result in greatly increased premium rates for flood insurance up to amounts as high as \$25 per \$100 of insurance coverage; and,
 - 2. such construction below the base flood level increases risks to life and property; and,
 - 3. the applicant agrees in writing that the applicant is fully aware of all the risks inherent in the use of land subject to flooding, assumes those risks and agrees to indemnify and defend the municipality against any claims filed against it that are related to the applicant's decision to use land located in a floodplain and that the applicant individually releases the municipality from any claims the applicant may have against the municipality that are related to the use of land located in a floodplain.
- G. Appeal Procedure for Administrative and Variance Appeals
- 1. An administrative or variance appeal may be taken to the Board of Appeals by an aggrieved party within thirty days after receipt of a written decision of the Code Enforcement Officer or Planning Board.
 - 2. Upon being notified of an appeal, the Code Enforcement Officer or Planning Board, as appropriate, shall transmit to the Board of Appeals all of the papers constituting the record of the decision appealed from.

3. The Board of Appeals shall hold a public hearing on the appeal within thirty-five days of its receipt of an appeal request.
4. The person filing the appeal shall have the burden of proof.
5. The Board of Appeals shall decide all appeals within thirty-five days after the close of the hearing and shall issue a written decision on all appeals.
6. The Board of Appeals shall submit to the Code Enforcement Officer a report of all variance actions, including justification for the granting of the variance and an authorization for the Code Enforcement Officer to issue a Flood Hazard Development Permit, which includes any conditions to be attached to said permit.
7. Any aggrieved party who participated as a party during the proceedings before the Board of Appeals may take an appeal to Superior Court in accordance with State laws within forty-five days from the date of any decision of the Board of Appeals.

ARTICLE X - ENFORCEMENT AND PENALTIES

- A. It shall be the duty of the Code Enforcement Officer to enforce the provisions of this Ordinance pursuant to Title 30-A MRSA § 4452.
- B. The penalties contained in Title 30-A MRSA § 4452 shall apply to any violation of this Ordinance.
- C. In addition to any other actions, the Code Enforcement Officer, upon determination that a violation exists, may submit a declaration to the Administrator of the Federal Insurance Administration requesting a denial of flood insurance. The valid declaration shall consist of:
 1. the name of the property owner and address or legal description of the property sufficient to confirm its identity or location;
 2. a clear and unequivocal declaration that the property is in violation of a cited State or local law, regulation, or ordinance;
 3. a clear statement that the public body making the declaration has authority to do so and a citation to that authority;
 4. evidence that the property owner has been provided notice of the violation and the prospective denial of insurance; and,
 5. a clear statement that the declaration is being submitted pursuant to Section 1316 of the National Flood Insurance Act of 1968, as amended.

ARTICLE XI - VALIDITY AND SEVERABILITY

If any section or provision of this Ordinance is declared by the courts to be invalid, such decision shall not invalidate any other section or provision of this Ordinance.

ARTICLE XII - CONFLICT WITH OTHER ORDINANCES

This Ordinance shall not in any way impair or remove the necessity of compliance with any other applicable rule, ordinance, regulation, bylaw, permit, or provision of law. Where this Ordinance imposes a greater restriction upon the use of land, buildings, or structures, the provisions of this Ordinance shall control.

ARTICLE XIII - DEFINITIONS

Unless specifically defined below, words and phrases used in this Ordinance shall have the same meaning as they have at common law and to give this Ordinance its most reasonable application. Words used in the present tense include the future, the singular number includes the plural, and the plural number includes the singular. The word "may" is permissive; "shall" is mandatory and not discretionary.

Accessory Structure – means a structure which is on the same parcel of property as a principal structure and the use of which is incidental to the use of the principal structure.

Adjacent Grade - means the natural elevation of the ground surface prior to construction next to the proposed walls of a structure.

Area of Special Flood Hazard - means the land in the floodplain having a one percent or greater chance of flooding in any given year, as specifically identified in the Flood Insurance Study cited in Article I of this Ordinance.

Base Flood - means the flood having a one percent chance of being equaled or exceeded in any given year, commonly called the 100-year flood.

Basement - means any area of the building having its floor subgrade (below ground level) on all sides.

Building - see **Structure**.

Certificate of Compliance - A document signed by the Code Enforcement Officer stating that a structure is in compliance with all of the provisions of this Ordinance.

Code Enforcement Officer - A person certified under Title 30-A MRSA, Section 4451 (including exceptions in subsection 4451, paragraph 1) and employed by a municipality to enforce all applicable comprehensive planning and land use laws and ordinances.

Development - means any man-made change to improved or unimproved real estate, including but not limited to buildings or other structures, mining, dredging, filling, grading, paving, excavation, drilling operations or storage of equipment or materials.

Digital Flood Insurance Rate Map (FIRM) – see **Flood Insurance Rate Map**

Elevated Building - means a non-basement building

- a. built, in the case of a building in Zones A or AE, to have the top of the elevated floor elevated above the ground level by means of pilings, columns, posts, piers, or ~~“stilts”~~ shear walls; and,

- b. adequately anchored so as not to impair the structural integrity of the building during a flood of up to one foot above the magnitude of the base flood.

In the case of Zones A or AE, **Elevated Building** also includes a building elevated by means of fill or solid foundation perimeter walls with hydraulic openings sufficient to facilitate the unimpeded movement of flood waters, as required in Article VI.L.

Elevation Certificate - An official form (FEMA Form 81-31, ~~03/09~~ as amended) that:

- a. is used to verify compliance with the floodplain management regulations of the National Flood Insurance Program; and,
- b. is required for purchasing flood insurance.

Flood or Flooding - means:

- a. A general and temporary condition of partial or complete inundation of normally dry land areas from:
 - 1. The overflow of inland or tidal waters.
 - 2. The unusual and rapid accumulation or runoff of surface waters from any source.
- b. The collapse or subsidence of land along the shore of a lake or other body of water as a result of erosion or undermining caused by waves or currents of water exceeding anticipated cyclical levels or suddenly caused by an unusually high water level in a natural body of water, accompanied by a severe storm, or by an unanticipated force of nature, such as flash flood or an abnormal tidal surge, or by some similarly unusual and unforeseeable event which results in flooding as defined in paragraph a.1. of this definition.

Flood Elevation Study - means an examination, evaluation and determination of flood hazards and, if appropriate, corresponding water surface elevations.

Flood Insurance Rate Map (FIRM) - means an official map of a community, on which the Federal Insurance Administrator has delineated both the special hazard areas and the risk premium zones applicable to the community.

Flood Insurance Study - see **Flood Elevation Study**.

Floodplain or Flood-prone Area - means any land area susceptible to being inundated by water from any source (see flooding).

Floodplain Management - means the operation of an overall program of corrective and preventive measures for reducing flood damage, including but not limited to emergency preparedness plans, flood control works, and floodplain management regulations.

Floodplain Management Regulations - means zoning ordinances, subdivision regulations, building codes, health regulations, special purpose ordinances (such as a floodplain ordinance, grading ordinance, and erosion control ordinance), and other applications of police power. The term describes such state or

local regulations, in any combination thereof, which provide standards for the purpose of flood damage prevention and reduction.

Floodproofing - means any combination of structural and non-structural additions, changes, or adjustments to structures which reduce or eliminate flood damage to real estate or improved real property, water and sanitary facilities, structures and contents.

Floodway - see **Regulatory Floodway**.

Floodway Encroachment Lines - mean the lines marking the limits of floodways on federal, state, and local floodplain maps.

Freeboard - means a factor of safety usually expressed in feet above a flood level for purposes of floodplain management. Freeboard tends to compensate for the many unknown factors, such as wave action, bridge openings, and the hydrological effect of urbanization of the watershed that could contribute to flood heights greater than the height calculated for a selected size flood and floodway conditions.

Functionally Dependent Use - means a use which cannot perform its intended purpose unless it is located or carried out in close proximity to water. The term includes only docking facilities, port facilities that are necessary for the loading and unloading of cargo or passengers, and ship building and ship repair facilities, but does not include long-term storage or related manufacturing facilities.

Historic Structure - means any structure that is:

- a. Listed individually in the National Register of Historic Places (a listing maintained by the Department of Interior) or preliminarily determined by the Secretary of the Interior as meeting the requirements for individual listing on the National Register;
- b. Certified or preliminarily determined by the Secretary of the Interior as contributing to the historical significance of a registered historic district or a district preliminarily determined by the Secretary of the Interior to qualify as a registered historic district;
- c. Individually listed on a state inventory of historic places in states with historic preservation programs which have been approved by the Secretary of the Interior; or,
- d. Individually listed on a local inventory of historic places in communities with historic preservation programs that have been certified either:
 1. By an approved state program as determined by the Secretary of the Interior, or,
 2. Directly by the Secretary of the Interior in states without approved programs.

Locally Established Datum - means, for purposes of this ordinance, an elevation established for a specific site to which all other elevations at the site are referenced. This elevation is generally not referenced to the National Geodetic Vertical Datum (NGVD), North American Vertical Datum (NAVD), or any other established datum and is used in areas where Mean Sea Level data is too far from a specific site to be practically used.

Lowest Floor - means the lowest floor of the lowest enclosed area (including basement). An unfinished or flood resistant enclosure, usable solely for parking of vehicles, building access or storage in an area other than a basement area is not considered a building's lowest floor, provided that such enclosure is not built so as to render the structure in violation of the applicable non-elevation design requirements described in Article VI.L. of this ordinance.

Manufactured Home - means a structure, transportable in one or more sections, which is built on a permanent chassis and is designed for use with or without a permanent foundation when connected to the required utilities. For floodplain management purposes the term manufactured home also includes park trailers, travel trailers, and other similar vehicles placed on a site for greater than 180 consecutive days.

Manufactured Home Park or Subdivision - means a parcel (or contiguous parcels) of land divided into two or more manufactured home lots for rent or sale.

Mean Sea Level - means, for purposes of the National Flood Insurance Program, the National Geodetic Vertical Datum (NGVD) of 1929, North American Vertical Datum (NAVD), or other datum to which base flood elevations shown on a community's Flood Insurance Rate Map are referenced.

Minor Development - means all development that is not new construction or a substantial improvement, such as repairs, maintenance, renovations, or additions, whose value is less than 50% of the market value of the structure. It also includes, but is not limited to: accessory structures as provided for in Article VI.J., mining, dredging, filling, grading, paving, excavation, drilling operations, storage of equipment or materials, deposition or extraction of materials, public or private sewage disposal systems or water supply facilities that do not involve structures; and non-structural projects such as bridges, dams, towers, fencing, pipelines, wharves, and piers.

National Geodetic Vertical Datum (NGVD) - means the national vertical datum, whose standard was established in 1929, which is used by the National Flood Insurance Program (NFIP). NGVD was based upon mean sea level in 1929 and also has been called "1929 Mean Sea Level (MSL)".

New Construction - means structures for which the "start of construction" commenced on or after the effective date of the initial floodplain management regulations adopted by a community and includes any subsequent improvements to such structures.

North American Vertical Datum (NAVD) - means the national datum whose standard was established in 1988, which is the new vertical datum used by the National Flood Insurance Program (NFIP) for all new Flood Insurance Rate Maps. NAVD is based upon vertical datum used by other North American countries such as Canada and Mexico and was established to replace NGVD because of constant movement of the earth's crust, glacial rebound and subsidence and the increasing use of satellite technology.

100-year flood - see **Base Flood**.

Recreational Vehicle - means a vehicle which is:

- a. built on a single chassis;
- b. 400 square feet or less when measured at the largest horizontal projection, not including slideouts;

- c. designed to be self-propelled or permanently towable by a motor vehicle; and,
- d. designed primarily not for use as a permanent dwelling but as temporary living quarters for recreational, camping, travel, or seasonal use.

Regulatory Floodway -

- a. means the channel of a river or other water course and the adjacent land areas that must be reserved in order to discharge the base flood without cumulatively increasing the water surface elevation more than one foot, and,
- b. when not designated on the community's Flood Insurance Rate Map, it is considered to be the channel of a river or other water course and the adjacent land areas to a distance of one-half the width of the floodplain, as measured from the normal high-water mark to the upland limit of the floodplain.

Riverine - means relating to, formed by, or resembling a river (including tributaries), stream, brook, etc.

Special Flood Hazard Area - see **Area of Special Flood Hazard**.

Start of Construction - means the date the building permit was issued, provided the actual start of construction, repair, reconstruction, rehabilitation, addition, placement, substantial improvement or other improvement was within 180 days of the permit date. The actual start means either the first placement of permanent construction of a structure on a site, such as the pouring of slab or footings, the installation of piles, the construction of columns, or any work beyond the stage of excavation; or the placement of a manufactured home on a foundation. Permanent construction does not include land preparation, such as clearing, grading and filling; nor does it include the installation of streets and/or walkways; nor does it include excavation for basement, footings, piers, or foundations or the erection of temporary forms; nor does it include the installation on the property of accessory buildings, such as garages or sheds not occupied as dwelling units or not part of the main structure. For a substantial improvement, the actual start of construction means the first alteration of any wall, ceiling, floor, or other structural part of a building, or modification of any construction element, whether or not that alteration affects the external dimensions of the building.

Structure - means, for floodplain management purposes, a walled and roofed building. A gas or liquid storage tank that is principally above ground is also a structure.

Substantial Damage - means, damage of any origin sustained by a structure whereby the cost of restoring the structure to its before damage condition would equal or exceed 50 percent of the market value of the structure before the damage occurred.

Substantial Improvement - means any reconstruction, rehabilitation, addition, or other improvement of a structure, the cost of which equals or exceeds 50 percent of the market value of the structure before the start of construction of the improvement. This term includes structures which have incurred substantial damage, regardless of the actual repair work performed. The term does not, however, include either:

- a. Any project for improvement of a structure to correct existing violations of state or local health, sanitary, or safety code specifications which have been identified by the local code enforcement official and which are the minimum necessary to assure safe living conditions; or,
- b. Any alteration of a Historic Structure, provided that the alteration will not preclude the structure's continued designation as a historic structure, and a variance is obtained from the community's Board of Appeals.

Variance - means a grant of relief by a community from the terms of a floodplain management regulation.

Violation - means the failure of a structure or development to comply with a community's floodplain management regulations.

ARTICLE XIV - ABROGATION

This ordinance repeals and replaces any municipal ordinance previously enacted to comply with the National Flood Insurance Act of 1968 (P.L. 90-488, as amended).

**Town of Chelsea
Minimum Lot Size Ordinance**

Part I. Statutory Authority:

This ordinance is adopted pursuant to the "Home Rule" provision of Title 30-A M.R.S.A. §3001.

Part II. Purpose:

The purpose of this ordinance is to promote the general welfare and safety of the citizens of the Town of Chelsea.

Part III. Applicability:

Notwithstanding Sections 1 & 2 below, this Ordinance shall apply to all lots sold, created, and subdivided, and to all seasonal or permanent dwellings erected, altered, relocated or placed upon land used for residential purposes, within the Town of Chelsea.

- 1. Adding Area to Non-Conforming Lots of Record:** A non-conforming lot of record existing as of December 8, 1987 may have its non-conforming lot area added to resulting in more conformance to present lot dimension requirements. Any increase in lot area or lot frontage, which still results in non-conformance with this Ordinance, is permitted and will not cause the non-conforming lot to lose its grandfathered status.
- 2. Reduction of lot size by eminent domain or other sacrifice for the public at large to benefit:** If a property owner is made to sacrifice a portion of their land for electrical lines, road widening, pipe lines, or other unforeseen event, the result may be that the modified lot becomes non-conforming. Such lots will also be considered grandfathered.

Part IV. Standards:

Except as otherwise provided herein, all new or existing lots of record used for single family residential dwelling purposes shall meet the following minimum requirements:

- 1. Minimum Lot Size:** The lot area shall be no less than two acres (87,120 square feet).
- 2. Minimum Road Frontage:** The lot shall have a road frontage of not less than 200 contiguous feet on a public road, private road or way. For corner lots all frontage must be on one road; it cannot be cumulative frontage from separate roads. For a residential dwelling unit, with the exception of an accessory apartment, each additional residential unit shall require an additional ½ acre.

These requirements shall apply to single lots of record and to lots within subdivisions. No dwelling shall be built or placed upon a lot that does not meet these minimum standards, unless the lot qualifies as a Non-conforming Lot of Record

3. Non-Conforming Lots of Record Any non-conforming lot which was a lot of record on December 8, 1987 may continue and be maintained and improved, provided that any structures placed or expanded shall conform to all other applicable Town Ordinances and the Maine State Plumbing Code. A structure which existed as of December 8, 1987 on a non-conforming lot of record, may be replaced within two years of destruction and removal provided all other applicable Town Ordinances and state laws and regulations are complied with.

If two or more contiguous non-conforming lots of record are owned by the same person or persons and are vacant or contain only an accessory structure, the lots shall be combined to the extent necessary to meet the dimensional standards except where the lots were legally created as part of a recorded subdivision.

4. Backlots: Notwithstanding the above requirements, a building permit may be issued for a single family dwelling and accessory structures on a non-conforming lot which was not a lot of record on December 8, 1987, provided the lot contains the required 87,120 square feet (two acres) in area, has legal access to a street, way or right of way, either by ownership or easement, and that access way is a minimum of 20 feet in width, providing all other Town Ordinances and State Statutes are complied with.

5. Multi-Residential Units:

a. No Multi-Residential Unit, shall be either constructed or located in Town or created through the adaptation of an existing structure or existing structures, without prior approval of the Planning Board. Subdivision approval may also be necessary.

b. Lots for multi-residential units of two (2) or more dwelling units shall meet the minimum lot size requirement for the first unit, plus an additional ½ acre for each additional residential unit.

c. Proper ingress and egress shall be provided to each dwelling unit. Adequate off-street parking shall be provided. Adequate provisions shall be made for the disposal of sewage, waste, and drainage generated by the use.

6. Accessory Apartments:

Accessory Apartments may be permitted provided each of the following requirements is met:

- a. The owner of the principal structure must reside in either the principal structure or the accessory unit.
- b. The accessory unit shall be limited to 2 persons and one bedroom.
- c. Proper ingress and egress shall be provided to the accessory unit. Adequate off-street parking shall be provided, and adequate provisions shall be made for the disposal of sewage, waste, and drainage generated by the use.
- d. The septic system on the property shall be functioning and sufficient to support both the principal structure and the accessory unit.
- e. It shall be the responsibility of the property owner to demonstrate to the Planning Board or Code Enforcement Officer, as applicable, that these standards have been met.
- f. Upon approval of the addition of an accessory unit, there shall be a deed restriction on the property in question recorded at the Kennebec County Registry of Deeds. The deed restriction shall prevent use of the Accessory Apartment unit as a rental unit, for lots with less than 2 ½ acres and 200 feet of road frontage.
- g. Should the owners of the principal structure be found in non-compliance with the standards contained in this section, the accessory unit shall be discontinued, and the structure shall revert to single family use.

7. Conversion of Commercial Lots: If a commercial lot is converted to residential use, it shall meet all lot size and frontage requirements of this ordinance.

8. Recreational Vehicles: In order to be considered as a vehicle and not as a dwelling unit for the purposes of this Ordinance, a recreational vehicle must remain with its tires and axels in place and must be registered with the State Division of Motor Vehicles. Recreational vehicles may only be used as dwelling units between April 30th and October 31.

9. Tiny Homes: Tiny homes on wheels shall be classified as a recreational vehicle and shall meet all standards applicable to recreational vehicles. If the tiny home is occupied for more than 6 months, it shall be classified as a permanent dwelling and shall comply with the lot and frontage requirements applicable to a residential dwelling unit.

Part V. Appeals and Variances:

Appeals and variances of this Ordinance shall be carried out in accordance with the provisions of the Shoreland Zoning Ordinance for the Town of Chelsea, Section 16, Paragraph H, which is hereby incorporated by Reference. Any person aggrieved by the decision of the Code Enforcement Officer or Planning Board to approve a permit as outlined under this ordinance, may appeal the decision to the Board of Appeals within thirty (30) days of receiving a written notice of denial. The notice of appeal shall clearly state the reason(s) for the appeal.

Part VI. Administration and Enforcement:

This ordinance shall be administered by the Chelsea Planning Board. The enforcement of this ordinance shall be by the Code Enforcement Officer of the Town of Chelsea.

Part VII. Amendments:

This ordinance may be amended at any properly called Town Meeting. The Planning Board shall hold a public hearing on the proposed amendment at least 30 days prior to the meeting and a notice of such hearing shall be posted at least 10 days in advance in a newspaper of general circulation in the area.

Part VIII. Penalties:

Any person or entity found to be in violation of this ordinance shall be notified by the Code Enforcement Officer, in writing, of such violation and provided sufficient time to correct said violation as determined by the Code Enforcement Officer. Any person or entity who is found to have violated this ordinance, after being properly notified, shall be subject to fines and penalties, including reasonable attorney's fees, in accordance with Title 30-A M.R.S.A. Section 4452. Each day of a violation shall constitute a separate violation.

Part IX. Validity and Severability:

Should any section or provision of this ordinance be declared by the courts to be invalid, such decision shall not invalidate the remaining portions of this ordinance.

Part X. Repeal and Effective Date:

The previous Minimum Lot Size Ordinance, previously amended June 13, 2013, is repealed when this ordinance becomes effective when enacted by the voters of the Town of Chelsea.

Part XI. Definitions

- 1. Accessory Apartment:** A residential dwelling unit that is self-contained but is contained within, and is accessory to, an existing structure that was originally designed for single family use. The existence of separate cooking facilities within a unit shall subject it to classification as an Accessory Apartment pursuant to this Ordinance.
- 2. Back Lot:** A parcel of land that does not have any frontage on a private or public road.
- 3. Commercial Lot:** For the purpose of this ordinance a "Commercial Lot" means the use of real estate, building or structure, for commercial/business purposes only. The Town of Chelsea's Minimum Lot Size Ordinance standards apply to residential purposes. A commercial lot is not the same as a residential dwelling. Any lot that does not contain a residential dwelling is exempt from the Town of Chelsea's Minimum Lot Size Ordinance.

- 4. Conforming Lot:** A parcel of land that is no less than 2 acres (87,120 square feet) and has a road frontage of 200 contiguous feet on a public road, private road or way. For corner lots all frontage must be on one road, it cannot be cumulative frontage from separate roads. For a residential dwelling unit, with the exception of an accessory apartment, each additional residential unit shall require an additional ½ acre.
- 5. Dwelling Unit:** A room or group of rooms designed and equipped exclusively to use as permanent living quarters for only one family at a time which may contain cooking, sleeping, and toilet facilities. The term shall include mobile homes and rental units that contain cooking, sleeping, and toilet facilities regardless of the time-period rented.
- 6. Lot of record:** A parcel of land, a legal description of which, or dimensions of which are recorded on a document or map on file with the County Registry of Deeds.
- 7. Mobile Home:** A manufactured home that is transportable in one or more sections and is built on a permanent chassis and designed to be used as a residential dwelling unit with or without a permanent foundation when connected to meet the requirements of the State Plumbing Code and Subsurface Wastewater Rules. A recreational vehicle is not a mobile home.
- 8. Multi-Residential Unit:** A residential structure designed and equipped exclusively for use as permanent, seasonal, or temporary living quarters containing two (2) or more residential dwelling units for habitation. This definition includes but is not limited to a duplex, condominium, cooperative building, apartment building, nursing home, boarding house, cluster housing or planned unit development or any other structure or group of structures containing two or more dwelling units.
- 9. Non-Conforming Lot:** A lot of record which does not meet the minimum area or road frontage requirements.
- 10. Non-Residential Structure:** A structure not containing a residential dwelling unit, and not to be used for commercial purposes, is exempt from the Town of Chelsea's Minimum Lot Size Ordinance.
- 11. Recreational Vehicle:** A vehicle or an attachment to a vehicle designed to be towed and designed for temporary sleeping or living quarters for one or more persons, and which may include a pick-up camper, travel trailer, tent trailer, camp trailer, and motor home.
- 12. Tiny Home:** A dwelling unit of less than 400 square feet.

VEHICLE EXCISE TAX EXEMPTION ORDINANCE

Section 1. Authority.

This ordinance is enacted pursuant to 36 M.R.S.A. § 1483-A, which expressly authorizes such ordinances.

Section 2. Excise Tax Exemption: Qualifications.

Vehicles owned by a resident of this municipality who is on active duty serving in the United States Armed Forces and who is either permanently stationed at a military or naval post, station or base outside this State or deployed for military service for a period of more than 180 days and who desires to register that resident's vehicle(s) in this State are hereby exempted from the annual excise tax imposed pursuant to 36 M.R.S.A. § 1482.

To apply for this exemption, the resident must present to the municipal excise tax collector certification from the commander of the resident's post, station or base, or from the commander's designated agent, that the resident is permanently stationed at that post, station or base or is deployed for military service for a period of more than 180 days.

For purposes of this section, "United States Armed Forces" includes the National Guard and the Reserves of the United States Armed Forces.

For purposes of this section, "deployed for military service" has the same meaning as in 26 M.R.S.A. § 814 (1)(A).

For purposes of this section, "vehicle" has the same meaning as in 36 M.R.S.A. § 1481(5) and does not include any snowmobiles as defined in 12 M.R.S.A. § 13001.

Section 3. Municipal Agent Fee: Exemption

Vehicles owned by a resident of this municipality who have Disabled Veteran plates (DV) and are exempt from the State registration fee and excise tax shall also be exempt from the Town's agent fee.

Section 4. Effective Date: Duration.

This ordinance shall take effect immediately upon enactment by the municipal legislative body unless otherwise provided and shall remain in effect unless and until it or 36 M.R.S.A. § 1483-A is repealed.

NOTES

**TOWN OF CHELSEA
ANNUAL TOWN MEETING WARRANT
MUNICIPAL ELECTION and
BUSINESS MEETING**

Election

**June 11, 2018 Tuesday
8:00 a.m. to 8:00 p.m.
Chelsea Elementary School Gym**

Business Meeting

**June 13, 2018 Thursday
6:30 p.m.
Chelsea Elementary School Gym**

To: Judy Williams, a citizen of the Town of Chelsea, in the County of Kennebec:
GREETINGS: In the name of the State of Maine, you are hereby required to notify and warn the inhabitants of the Town of Chelsea in said County, qualified by law to vote in Town affairs, to meet at the **Chelsea Elementary School** in said Town of Chelsea **at 8:00A.M.**, on **Tuesday, the 11th day of June, A.D., 2019** there and then to act on **Article # 1**, to elect a Moderator, and then the polls will be open from **8:00A.M. to 8:00P.M. to vote on Article # 2**,

AND

to notify and warn said voters to meet at the **Chelsea Elementary School Gymnasium** in said Town of Chelsea **at 6:30P.M. on Thursday, the 13th day of June, A.D., 2019** there and then to act on **Articles numbered 3 through 52, to wit:**

ARTICLE 1. To elect by written ballot a Moderator to preside at said Meeting.

ARTICLE 2. To elect all necessary Town Officer/Officials by secret ballot as set forth on the specimen ballot posted herewith:

BOARD OF SELECTMEN/ASSESSORS/OVERSEER of POOR
- One Member - Three Year Term

RSU #12 SHEEPSCOT VALLEY SCHOOL BOARD of DIRECTORS
- One Member - Three Year Term

PLANNING BOARD
- Three Members – Three Year Term
- Two Members - Two Year Term
- Two Members – One Year Term

BOARD OF APPEALS
- Two Members - Three Year Term
- One Member - Two Year Term
- Two Members - One Year Term

BOARD OF ASSESSMENT REVIEW

- One Member - Three Year Term
- Two Members – Two Year Term
- Two Members - One Year Term

BUDGET COMMITTEE

- One Member – Two Year Term
- One Member – Three Year Term
- One Member – One Year Term

Polls shall be opened at 8:00 a.m. and closed at 8:00 p.m. Absentee ballots will be processed beginning at 8:00 A.M. and at the top of each hour thereafter.

ARTICLE 3. Shall the ordinance entitled “**Minimum Lot Size**” be enacted?

(An attested copy of the ordinance is attached to this warrant notifying voters of the meeting. Copies are also available at the Town Office and on the Chelsea Website)

ARTICLE 4. Shall an ordinance entitled “**Flood Plain Management Ordinance**” be enacted?

(An attested copy of the ordinance is attached to this warrant notifying voters of the meeting. Copies are also available at the Town Office and on the Chelsea Website)

ARTICLE 5. Shall an ordinance entitled “**Vehicle Excise Tax Ordinance**” be enacted?

(An attested copy of the ordinance is attached to this warrant notifying voters of the meeting. Copies are also available at the Town Office and on the Chelsea Website)

ARTICLE 6. To see if the Town will vote to authorize the tax collector to accept prepayment of taxes, the amount collected not to exceed the previous year’s taxes. Interest on any prepayment will be zero percent.

ARTICLE 7. To see if the Town will vote to transfer an amount from **Undesignated Fund Balance** sufficient to cover overdrafts for the **2019/2020** fiscal year.

ARTICLE 8. To see if the Town will vote to raise and appropriate not more than **\$229,660** for **General Government**.

| <u>Taxes</u> | <u>2015/2016</u> | <u>2016/2017</u> | <u>2017/2018</u> | <u>2018/2019</u> | <u>2019/2020 Request</u> |
|------------------------------|------------------|------------------|---------------------------|------------------|-----------------------------|
| | \$181,750 | \$201,659 | \$ 211,948 | \$ 229,660 | \$251,286 |
| Municipal Officers Recommend | | \$241,286 | Vote was 3 – 0 | | (\$251,286 w/ legal) |
| Budget Committee Recommend | | \$239,641 | Vote was 5 – 1 - 1 | | (\$249,641 w/ legal) |

ARTICLE 9. To see if the Town will vote to raise and appropriate not more than **\$10,000 for Legal Services**, the unexpended balance of which will be transferred into the **Legal Services Reserve Account** at the end of the **2019/2020** municipal fiscal year.

| <u>Taxes</u> | <u>2015/2016</u> | <u>2016/2017</u> | <u>2017/2018</u> | <u>2018/2019</u> | <u>2019/2020 Request</u> |
|--------------|------------------|------------------|------------------|------------------|--------------------------|
| | \$15,000 | \$8,000 | \$9,500 | \$10,000 | \$10,000 |

Municipal Officers Recommend **\$10,000** **Vote was 3 – 0**
 Budget Committee Recommend **\$10,000** **Vote was 6 – 0 - 1**

ARTICLE 10. To see if the Town will vote to raise and appropriate not more than **\$27,562** for the **Tax Assessing**.

| <u>Taxes</u> | <u>2015/2016</u> | <u>2016/2017</u> | <u>2017/2018</u> | <u>2018/2019</u> | <u>2019/2020 Request</u> |
|--------------|------------------|------------------|------------------|------------------|--------------------------|
| | \$19,298 | \$20,020 | \$26,387 | \$27,148 | \$27,562 |

Municipal Officers Recommend **\$27,508** **Vote was 3 – 0**
 Budget Committee Recommend **\$27,562** **Vote was 6 – 0 - 1**

ARTICLE 11. To see if the Town will vote to raise and appropriate not more than **\$1,050** for **Town Board Expenses**.

| <u>Taxes</u> | <u>2015/2016</u> | <u>2016/2017</u> | <u>2017/2018</u> | <u>2018/2019</u> | <u>2019/2020 Request</u> |
|--------------|------------------|------------------|------------------|------------------|--------------------------|
| | \$3,925 | \$3,850 | \$2,300 | \$1,050 | \$1,050 |

| | |
|----------------------------------|--------------|
| Selectboard Chair Stipend | \$500 |
| Planning Board | \$250 |
| Appeals Board | \$100 |
| Legal Notices | \$200 |

Municipal Officers Recommend **\$1,050** **Vote was 3 – 0**
 Budget Committee Recommend **\$1,050** **Vote was 6 – 0 - 1**

ARTICLE 12. To see if the Town will vote to raise and appropriate not more than **\$41,866** for **Employee Benefits**.

| <u>Taxes</u> | <u>2015/2016</u> | <u>2016/2017</u> | <u>2017/2018</u> | <u>2018/2019</u> | <u>2019/2020 Request</u> |
|--------------|------------------|------------------|------------------|------------------|--------------------------|
| | \$25,927 | \$27,112 | \$28,685 | \$30,523 | \$41,866 |

Municipal Officers Recommend **\$41,200** **Vote was 3 – 0**
 Budget Committee Recommend **\$41,866** **Vote was 6 – 0 - 1**

ARTICLE 16. To see if the Town will vote to raise and appropriate not more than **\$31,989** for **Ambulance Services**.

| <u>Taxes</u> | <u>2015/2016</u> | <u>2016/2017</u> | <u>2017/2018</u> | <u>2018/2019</u> | <u>2019/2020 Request</u> |
|--------------|------------------|------------------|------------------|------------------|--------------------------|
| | \$28,757 | \$21,465 | \$26,528 | \$35,050 | \$31,989 |

Municipal Officers Recommend **\$31,989** **Vote was 3 – 0**
 Budget Committee Recommend **\$31,989** **Vote was 6 – 0 - 1**

ARTICLE 17. To see if the Town will vote to raise and appropriate not more than **\$28,026** for **Public Safety PSAP and 911 Dispatch**.

| <u>Taxes</u> | <u>2015/2016</u> | <u>2016/2017</u> | <u>2017/2018</u> | <u>2018/2019</u> | <u>2019/2020Request</u> |
|--------------|------------------|------------------|------------------|------------------|-------------------------|
| | \$18,763 | \$16,508 | \$17,125 | \$17,930 | \$28,026 |

Municipal Officers Recommend **\$28,026** **Vote was 3 – 0**
 Budget Committee Recommend **\$28,026** **Vote was 6 – 0 - 1**

ARTICLE 18. To see if the Town will vote to raise and appropriate not more than **\$27,261** for **Town Insurances**.

| <u>Taxes</u> | <u>2015/2016</u> | <u>2016/2017</u> | <u>2017/2018</u> | <u>2018/2019</u> | <u>2019/20Request</u> |
|--------------|------------------|------------------|------------------|------------------|-----------------------|
| | \$25,724 | \$25,935 | \$26,614 | \$26,583 | \$27,261 |

Municipal Officers Recommend **\$27,261** **Vote was 3 – 0**
 Budget Committee Recommend **\$27,261** **Vote was 6 – 0 - 1**

ARTICLE 19. To see if the Town will vote to raise and appropriate not more than **\$9,284** for **Animal Control**.

| <u>Taxes</u> | <u>2015/2016</u> | <u>2016/2017</u> | <u>2017/2018</u> | <u>2018/2019</u> | <u>2019/20 Request</u> |
|--------------|------------------|------------------|------------------|------------------|------------------------|
| | \$6,738 | \$7,306 | \$8,706 | \$8,234 | \$9,284 |

Municipal Officers Recommend **\$9,284** **Vote was 3 – 0**
 Budget Committee Recommend **\$9,284** **Vote was 6 – 0 - 1**

ARTICLE 20. To see if the Town will vote to raise and appropriate not more than **\$35,978** for **Code Enforcement**.

| <u>Taxes</u> | <u>2015/2016</u> | <u>2016/2017</u> | <u>2017/2018</u> | <u>2018/2019</u> | <u>2019/20 Request</u> |
|--------------|------------------|------------------|------------------|------------------|------------------------|
| | \$22,503 | \$19,406 | \$27,356 | \$35,926 | \$35,978 |

Municipal Officers Recommend **\$35,978** **Vote was 3 – 0**
 Budget Committee Recommend **\$35,978** **Vote was 6 – 0 - 1**

ARTICLE 21. To see if the Town will vote to raise and appropriate not more than **\$28,110** for **Solid Waste Disposal**.

| <u>Taxes</u> | <u>2015/2016</u> | <u>2016/2017</u> | <u>2017/2018</u> | <u>2018/2019</u> | <u>2019/20 Request</u> |
|--------------|------------------|------------------|------------------|------------------|------------------------|
| | \$41,565 | \$28,410 | \$28,410 | \$28,210 | \$28,110 |

Municipal Officers Recommend **\$28,110** **Vote was 2 – 1**
 Budget Committee Recommend **\$28,110** **Vote was 6 – 0 - 1**

ARTICLE 22. To see if the Town will vote to raise and appropriate not more than **\$7,650** for a **Recycling Program**.

| <u>Taxes</u> | <u>2015/2016</u> | <u>2016/2017</u> | <u>2017/2018</u> | <u>2018/2019</u> | <u>2019/20 Request</u> |
|--------------|------------------|------------------|------------------|------------------|------------------------|
| | \$0 | \$0 | \$11,365 | \$9,165 | \$7,650 |

Municipal Officers Recommend **\$ 0** **Vote was 2 – 1**
 Budget Committee Recommend **\$7,650** **Vote was 6 – 0 - 1**

ARTICLE 23. To see if the Town will vote to authorize the Municipal Officers to enter into an agreement with Affinity LED for the purpose of converting existing streetlights in Chelsea to energy efficient LED lights and to appropriate an amount not to exceed **\$18,602** from Undesignated Fund Balance for said purpose.

(Converting to LED will save Chelsea \$6,400 per year. After the third year the annual cost of streetlights will be reduced to just the annual cost of electricity, maintenance and repair which will be approximately \$500 per year from the Town’s operating budget)

Municipal Officers Recommend: YES

ARTICLE 24. To see if the Town will vote to raise and appropriate not more than **\$6,900** for **Street Lights**.

| <u>Taxes</u> | <u>2015/2016</u> | <u>2016/2017</u> | <u>2017/2018</u> | <u>2018/2019</u> | <u>2019/20 Request</u> |
|--------------|------------------|------------------|------------------|------------------|------------------------|
| | \$6,462 | \$6,540 | \$6,600 | \$6,864 | \$6,900 |

Municipal Officers Recommend **\$6,900** **Vote was 3 – 0**
 Budget Committee Recommend **\$6,900** **Vote was 6 – 0 - 1**

ARTICLE 25. To see if the Town will vote to raise and appropriate not more than **\$35,000** for **Reserve Accounts**.

| <u>Taxes</u> | <u>2015/2016</u> | <u>2016/2017</u> | <u>2017/2018</u> | <u>2018/2019</u> | <u>2019/20 Request</u> |
|--------------|------------------|------------------|------------------|------------------|------------------------|
| | \$38,000 | \$23,000 | \$27,000 | \$ 35,000 | \$35,000 |

| | |
|------------------------|------------------------|
| Fire Station Reserve | \$ 2,000 |
| Fire Equipment Reserve | \$ 5,000 |
| Fire Truck Reserve | \$10,000 |
| Municipal Building | \$10,000 |
| Town Office Equipment | \$ 4,000 |
| Salt/Sand Shed | <u>\$ 4,000</u> |
| Total | \$35,000 |

Municipal Officers Recommend **\$35,000** **Vote was 3 – 0**
 Budget Committee Recommend **\$35,000** **Vote was 6 – 0 - 1**

ARTICLE 26. To see if the Town will vote to raise and appropriate not more than **\$5,600** for **General Assistance Program**.

| <u>Taxes</u> | <u>2015/2016</u> | <u>2016/17</u> | <u>2017/2018</u> | <u>2018/2019</u> | <u>2019/20Request</u> |
|--------------|------------------|----------------|------------------|------------------|-----------------------|
| | \$6,500 | \$6,500 | \$6,000 | \$6,100 | \$5,600 |

Municipal Officers Recommend **\$5,600** **Vote was 3 – 0**
 Budget Committee Recommend **\$5,600** **Vote was 6 – 0 - 1**

ARTICLE 27. To see if the Town will vote to raise and appropriate not more than **\$4,500** for **Local Food Pantries** and authorize the Municipal Officers to disburse funds to eligible food pantry programs as the Municipal Officers deem are in the best interest of the Town.

| <u>Taxes</u> | <u>2015/2016</u> | <u>2016/2017</u> | <u>2017/2018</u> | <u>2018/2019</u> | <u>2019/20 Request</u> |
|--------------|------------------|------------------|------------------|------------------|------------------------|
| | \$5,500 | \$3,000 | \$5,000 | \$5,000 | \$4,500 |

Municipal Officers Recommend **\$4,500** **Vote was 3 – 0**
 Budget Committee recommend **\$4,500** **Vote was 6 – 0 - 1**

ARTICLE 28. To see if the Town will vote to raise and appropriate not more than **\$1,000** for the **Chelsea Grange**.

| <u>Taxes</u> | <u>2015/2016</u> | <u>2016/17</u> | <u>2017/2018</u> | <u>2018-2019</u> | <u>2019/20 Request</u> |
|--------------|------------------|----------------|------------------|------------------|------------------------|
| | \$0 | \$0 | \$1,000 | \$1,000 | \$1,000 |

Municipal Officers Recommend **\$1,000** **Vote was 3 – 0**
 Budget Committee Recommend **\$1,000** **Vote was 6 – 0 - 1**

ARTICLE 29. To see if the Town will vote to raise and appropriate not more than **\$500** for the **Chelsea Historical Society**.

| <u>Taxes</u> | <u>2015/2016</u> | <u>2016/17</u> | <u>2017/2018</u> | <u>2018/2019</u> | <u>2019/20 Request</u> |
|--------------|------------------|----------------|------------------|------------------|------------------------|
| | \$0 | \$0 | \$0 | \$500 | \$500 |

Municipal Officers Recommend **\$500** **Vote was 3 – 0**
 Budget Committee Recommend **\$500** **Vote was 6 – 0 - 1**

ARTICLE 30. To see if the Town will vote to raise and appropriate not more than **\$13,100** for the **Mowing and Maintenance of Cemeteries and Veteran Graves**.

| <u>Taxes</u> | <u>2015/16</u> | <u>2016/2017</u> | <u>2017/2018</u> | <u>2018/2019</u> | <u>2019/20 Request</u> |
|--------------|----------------|------------------|------------------|------------------|------------------------|
| | \$8,700 | \$12,000 | \$11,450 | \$12,500 | \$13,100 |

Municipal Officers Recommend **\$13,100** **Vote was 3 – 0**
 Budget Committee Recommend **\$13,100** **Vote was 6 – 0 - 1**

ARTICLE 31. To see if the Town will vote to raise and appropriate not more than **\$2,500** for the **Mowing, Maintenance and Security of Public Grounds and Parks**.

| <u>Taxes</u> | <u>2015/16</u> | <u>2016/2017</u> | <u>2017/2018</u> | <u>2018/2019</u> | <u>2019/20 Request</u> |
|--------------|----------------|------------------|------------------|------------------|------------------------|
| | \$1,500 | \$2,000 | \$10,500 | \$7,500 | \$2,500 |

Municipal Officers Recommend **\$2,500** **Vote was 3 – 0**
 Budget Committee Recommend **\$2,500** **Vote was 6 – 0 - 1**

ARTICLE 32. To see if the Town will vote to raise and appropriate not more than **\$26,066** for **High School Transportation**.

| <u>Taxes</u> | <u>2015/2016</u> | <u>2016/2017</u> | <u>2017/2018</u> | <u>2018/2019</u> | <u>2019/20 Request</u> |
|--------------|------------------|------------------|------------------|------------------|------------------------|
| | \$24,700 | \$24,700 | \$25,318 | \$25,654 | \$26,066 |

Municipal Officers Recommends **\$26,066** **Vote was 3 – 0**
 Budget Committee Recommends **\$ 0** **Vote was 3 – 3 - 1**

ARTICLE 33. To see if the Town will vote to raise and appropriate not more than **\$3,000** for a **Contingency Fund**.

(The Municipal Officers feel it is in the best interest of the Town to appropriate a modest amount of money to take care of unforeseen, emergency or unanticipated expenditures in 2019/2020)

| <u>Taxes</u> | <u>2015/2016</u> | <u>2016/2017</u> | <u>2017/2018</u> | <u>2018/2019</u> | <u>2019/20 Request</u> |
|--------------|------------------|------------------|------------------|------------------|------------------------|
| | \$3,000 | \$3,000 | \$3,000 | \$3,000 | \$3,000 |

Municipal Officers Recommends **\$3,000** **Vote was 3 – 0**
 Budget Committee Recommends **\$3,000** **Vote was 6 – 0 - 1**

ARTICLE 34. To see if the town will vote to pass through funds received from the State of Maine for snowmobile registrations in an amount not to exceed **\$1,000** to the **All Seasons Trail Riders Snowmobile Club** for the maintenance of their network of snowmobile trails, on condition that those trails be open in snow season to the public for outdoor recreation purposes at no charge, and to authorize the Municipal Officers to enter into an agreement with the Club, under such terms and conditions as the Municipal Officers may deem advisable, for that purpose.

(Each year Chelsea receives a portion of the registration fees from the State of Maine for snowmobiles registered in Chelsea. Historically Chelsea gives all or most of the money received to the local snowmobile club to assist in the maintenance of the trail system.)

Municipal Officers Recommends: **YES** **Vote was 2 – 0 – 1**
 Budget Committee Recommends: **YES** **Vote was 6 – 0 – 1**

ARTICLE 35. To see what sum the Town will vote to appropriate from **STATE REVENUE SHARING** to reduce the property taxes for the fiscal year **2019-2020** as detailed below or take any action thereon.

| | <u>2015/2016</u> | <u>2016/2017</u> | <u>2017/2018</u> | <u>2018/2019</u> | <u>2019/20 Request</u> |
|---------------------------|------------------|------------------|------------------|------------------|------------------------|
| <u>State Rev. Sharing</u> | \$133,000 | \$133,000 | \$ 141,500 | \$ 141,500 | \$141,500 |

Municipal Officers Recommends **\$141,500** **Vote was 3 – 0**
 Budget Committee Recommends **\$141,500** **Vote was 6 – 0 – 1**

ARTICLE 36. To see what sum the Town will vote to appropriate from **ANTICIPATED NON-PROPERTY TAX REVENUES** to reduce the property taxes for the fiscal year **2019/2020** as detailed below, or take any action thereon:

| REVENUE TYPE | <u>2016/2017</u> | <u>2017/2018</u> | <u>2018/2019</u> | 2019/20 Requested |
|---------------------------|------------------|------------------|------------------|--------------------------|
| A. Auto Excise Tax | \$ 350,000 | \$ 350,000 | \$ 350,000 | \$400,000 |
| B. Boat Excise Tax | \$ 1,500 | \$ 1,500 | \$ 1,500 | \$ 1,500 |
| C. Building Permits | \$ 3,900 | \$ 3,900 | \$ 4,500 | \$ 5,000 |
| D. Plumbing Permits | \$ 1,900 | \$ 1,900 | \$ 2,000 | \$ 2,300 |
| E. Motor Vehicle Agent | \$ 5,750 | \$ 5,750 | \$ 5,750 | \$ 5,800 |
| F. Interest on Liens | \$ 4,000 | \$ 4,000 | \$ 4,000 | \$ 4,000 |
| G. Lien Costs | \$ 4,500 | \$ 4,500 | \$ 4,600 | \$ 5,700 |
| H. Cell Tower Rental | \$ 9,000 | \$ 9,000 | \$ 9,000 | \$ 9,000 |
| I. GA Reimbursement | \$ 2,000 | \$ 2,000 | \$ 1,500 | \$ 1,500 |
| J. Local Roads Assistance | \$ 27,476 | \$ 27,000 | \$ 27,300 | \$ 26,888 |
| K. Animal Welfare Fees | \$ 800 | \$ 900 | \$ 1,000 | \$ 1,500 |
| L. Recreation Agent Fees | \$ 900 | \$ 900 | \$ 900 | \$ 900 |
| M. Town Clerk Fees | \$ 1,300 | \$ 1,300 | \$ 1,300 | \$ 1,300 |
| N. Interest on Taxes | \$ 10,000 | \$ 10,000 | \$ 10,000 | \$ 10,000 |
| O. Investment Interest | \$ 0 | \$ 2,000 | \$ 10,000 | \$ 15,000 |
| P. Misc. Revenues | <u>\$ 600</u> | <u>\$ 600</u> | <u>\$ 600</u> | <u>\$ 5,000</u> |
| Total | \$424,626 | \$ 430,250 | \$ 435,250 | \$496,388 |

| | | |
|-------------------------------|------------------|---------------------------|
| Municipal Officers Recommends | \$496,388 | Vote was 3 – 0 |
| Budget Committee Recommends | \$469,388 | Vote was 6 – 0 - 1 |

ARTICLE 37. To see if the Town will vote to authorize the Municipal Officers to use unappropriated revenues from previous fiscal year’s undesignated fund balances as necessary to offset the **2019/2020** tax commitment.

ARTICLE 38. To see if the Town will vote to appropriate an Overlay in the amount not to exceed the State of Maine limitation in the calculation as set by the annual Municipal Valuation Return to cover the cost of abatements during the fiscal year.

(The Municipal Officers, as Assessors, are authorized to raise Overlay under Title 36 MRSA Section 710 but require voter authorization to spend Overlay. Overlay can not be more than 5% of the Tax Commitment.)

ARTICLE 39. To see if the Town will vote to authorize the Treasurer to receive incidental fees and receipts and to credit such revenues to the corresponding accounts.

ARTICLE 40. To see if the Town will vote to accept grant monies from the State of Maine, Department of Environmental Protection, Small Communities Grant, Maine Emergency Management Grant Program, MMA Grant Program, FEMA Grant Programs, and any other grant sources available in **2019/2020** and to authorize the Municipal Officers to expend same.

ARTICLE 41. To see if the Town will vote to authorize the Municipal Officers to apply for **2019/2020** Community Development Block Grant and if a grant is received, to authorize the Municipal Officers to accept and expend said grant funds and to make such assurances, assume such responsibilities, and exercise such authority as are necessary and reasonable to implement such programs.

ARTICLE 42. To see if the Town will vote to determine a date when **2019/20** taxes shall be due and payable and date after which interest will accrue.

2019/2020 Recommendation:

1st Half Due Date: **(Wednesday) October 9, 2019 or 30 days from commitment date whichever is later**

2nd Half Due Date: **(Wednesday) April 8, 2020**

(This wording provides taxpayers as many as 30 days to pay the first half of their taxes because occasionally the commitment date of taxes is delayed for reasons beyond the Board of Assessor’s control.

ARTICLE 43. To see if the Town will vote to charge interest on **2019/2020** taxes unpaid as of the due date at **9% APR**. All payments will be credited as of the date the town receives them.

ARTICLE 44. To see if the Town will vote to set an interest rate of **3% APR** on abated taxes.

ARTICLE 45. To see if the Town will vote to authorize the Municipal Officers on behalf of the Town to dispose of any real estate acquired by the Town for nonpayment of taxes thereon, on such terms as they may deem advisable except that the Municipal Officers shall use the special sales process required by 36 M.R.S. § 943-C for qualifying homestead property if they choose to sell it to anyone other than the former owner(s) and to execute quit claim deeds for such property if sold, or to retain such property for town use if the Municipal Officers decides this is more advantageous to the Town.

ARTICLE 46. To see if the Town will vote to accept all funds collected through various fund-raising activities and donations and to authorize the Municipal Officers to expend the same.

ARTICLE 47. To see if the Town will vote to authorize the Municipal Officers to use the unexpended **2019/2020** balances as carried forward in the CDBG Rehab Reserve Account.

ARTICLE 48. To see if the Town will vote to authorize the Municipal Officers to set the date and time of the next Town Meeting to approve the municipal budget for the **July 1, 2020 to June 30, 2021** fiscal year.

ARTICLE 49. To see if the Town will vote to authorize the Municipal Officers, on behalf of the Town, to sell or dispose of any personal property or equipment and material owned or seized by the Town on such terms as they deem proper and transfer funds to reserve accounts associated with affected sales when applicable.

ARTICLE 50. To see if the Town will vote to authorize the Municipal Officers to carry forward specific account balances from the current year to the same accounts for the ensuing year for the specific purpose of each account. The express purpose of this Article is to allow the continuation of ongoing Voter approved programs.

ARTICLE 51. To see if the Town will vote to authorize the Municipal Officers to enter into multiple year leases, contracts and agreements on terms and conditions that the Municipal Officers deems necessary and appropriate.

ARTICLE 52. To see if the Town will vote to increase the property tax levy limit as established by State Law if the municipal budget approved under the above articles will result in a tax commitment that is greater than that property tax levy limit.

(This vote must be administered by written ballot. The Town cannot operate without a vote in the affirmative by a majority of the voters present and voting. A negative vote on this question tonight will result in another Town Meeting being called and another vote at that meeting)

GIVEN UNDER OUR HANDS THIS 15th DAY OF MAY 2019.

CHELSEA MUNICIPAL OFFICERS

Deborah Sanderson

Michael Pushard

Benjamin Smith

A true copy:

Attest: _____
Sheila L. McCarty
Town Clerk

Resident's Return

KENNEBEC
MAINE, ss.

By virtue of the within Warrant to me directed, I have notified and warned the inhabitants of the Town of Chelsea, qualified to vote in Town affairs to assemble at the time and place and for the purpose within named, by posting this Town Meeting Warrant at the Chelsea Town Office, Chelsea Gas Station, Bell's Liquidation, and Soule's Auto Supply on the _____ day of _____, A.D., 2019, the same being at least seven days prior to the within named meeting.

Attest: _____
_____ – Chelsea Resident

